



UNIVERSITY OF THE PHILIPPINES
MANILA
Taft Avenue, Manila, Metro Manila, NCR
TIN: 000-864-006-00005

ANNUAL PROCUREMENT PLAN FOR FY 2027 (Fund - 164) Non Common Use and Services

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

Project Procurement Details						Projected Timeline (MM/YYYY)		Funding Details		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Advertising Agency Services											
Extension Cord for Universal Socket (4 gang) with surge protector	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	3,000.00	LCA/LCCA	
External Hard drive 1tb	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Jan-27	Fund - 164	30,000.00	LCA/LCCA	
HDMI Cable	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	2,000.00	LCA/LCCA	
Rubber Stamp	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	20,000.00	LCA/LCCA	
Universal Socket Adaptor	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	1,000.00	LCA/LCCA	
VGA cable	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	2,000.00	LCA/LCCA	
Wall Fan (with remote)	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	10,000.00	LCA/LCCA	
Hardware and Construction Supplies											
Hardware Materials	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	25,547.00	LCA/LCCA	
IT Broadcasting and Telecommunications											
Keyboard (wired)	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	8,000.00	LCA/LCCA	
Mouse (wired)	UPM Budget Office	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 164	4,000.00	LCA/LCCA	
Security Services											
Contract for Security Services 2027	UPM Procurement Management Office	Services	Competitive Bidding	Yes	LCRB	Nov-26	Feb-27	Fund - 164	52,000,000.00	Early Procurement Activity Renewal of Regular and Recurring Services	
Services											
Contract for Manpower Services 2027	UPM Procurement Management Office	Services	Competitive Bidding	Yes	LCRB	Nov-26	Jan-27	Fund - 164	42,000,000.00	Early Procurement Activity Renewal of Regular and Recurring Services	
Total Non Common & Services									94,105,547.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
No goods to be procured using Petty Cash or Reimbursement									0.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PSDBM									62,628.98		
									94,168,175.98		

Note: Insert additional rows as necessary

Prepared by:

MELODY JANE L. ROJO
Director, PMO

07 August 2026

Certification as to availability of funds: *

SHEILA BETH C. NGOHO
OIC, Budget Office

*Subject to the availability of funds / actual collections
and approval of the FY 2027 GAA/IOB

Recommending Approval:

DEAN FERNANDO B. GARCIA, JR
Chair, BAC 2

Total Amount of Estimated Budget for EPA Projects:	94,000,000.00
Total Amount of CSEs to be purchased from PS-DBM:	62,628.10
Total Amount of Estimated Budget:	94,168,175.98

DEAN MICHELLE S. SEGARRA
Chair, BAC 3

Approved by:

MICHAEL L. TEE, M.D., MHPed
Chancellor & Professor

11 AUG 2026

Digitally signed
by Address:
CanAl Johnson
Pangkat De Leon
Date: 2026.08.10
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