



UNIVERSITY OF THE PHILIPPINES
MANILA

Taft Avenue, Manila, Metro Manila, NCR

TIN: 000-864-006-00005

ANNUAL PROCUREMENT PLAN FOR FY 2027 (Fund - 101) Non Common Use and Services

☒ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. _____)

Project Procurement Details						Projected Timeline (MM/YYYY)		Funding Details			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Advertising Agency Services											
Ethyl Acetate TG 2.5L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	22,000.00	LCA/LCCA	
Appliances											
Fan, wall, heavy duty, inverter, 16"	UPM College of Public Health	Goods	Small Value Procurement	No	LCRB	Mar-27	May-27	Fund - 101	30,000.00	LCA/LCCA	
Audio and Visual Equipment											
Wireless Microphone System, with two (2) handheld microphone, receiver	UPM College of Public Health	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	92,000.00	LCA/LCCA	
Chemicals and Chemical Products											
Agarose Gel 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	24,463.43	LCA/LCCA	
Aluminum Chloride AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	3,000.00	LCA/LCCA	
Aniline Blue 25g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Arabinose AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	13,500.00	LCA/LCCA	
Barium Chloride 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	2,700.00	LCA/LCCA	
Chloral hydrate 100g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Chloroform AR 2.5L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	8,400.00	LCA/LCCA	
Diethyl Ether 2.5L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	16,000.00	LCA/LCCA	
Ethyl Acetate AR 2.5L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	22,000.00	LCA/LCCA	
Fluid Thioglycolate 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	7,000.00	LCA/LCCA	
Gel Red 4L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	25,000.00	LCA/LCCA	

Gram's Iodine 500ml	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Hucker's Crystal Violet	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Immersion oil, 100ml	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	9,600.00	LCA/LCCA	
Kligler Iron Agar 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	7,500.00	LCA/LCCA	
Lactose Broth AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	14,000.00	LCA/LCCA	
Litmus milk 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	8,000.00	LCA/LCCA	
Mannitol 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	5,000.00	LCA/LCCA	
Mefenamic Acid AR Grade	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	50,000.00	LCA/LCCA	
Methanol AR	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	40,000.00	LCA/LCCA	
Methanol TG	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	40,000.00	LCA/LCCA	
Methyl red AR 10g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	1,200.00	LCA/LCCA	
Methylene Blue 25g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	2,000.00	LCA/LCCA	
MRVP Medium AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	15,600.00	LCA/LCCA	
n-Hexane AR	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	13,200.00	LCA/LCCA	
Nitric Acid 2.5L	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	3,500.00	LCA/LCCA	
Nutrient Broth AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	28,800.00	LCA/LCCA	
Nutrient Gelatin AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	11,500.00	LCA/LCCA	
o-Cresol, AR, 100g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	10,000.00	LCA/LCCA	
Phenol Red Broth Base AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	12,000.00	LCA/LCCA	
Potassium Antimony Tartrate 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,600.00	LCA/LCCA	
Resazurin Sodium Salt 5g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Sabouraud dextrose agar AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	12,520.00	LCA/LCCA	
Silica Gel (for column chromatography)	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	12,000.00	LCA/LCCA	
Silver Nitrate AR 100g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	10,000.00	LCA/LCCA	
SIM Medium AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	10,300.00	LCA/LCCA	

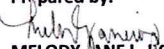
Soda Ash	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	500.00	LCA/LCCA	
Sodium Cyanide TG 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	14,000.00	LCA/LCCA	
Soybean Casein Digest Agar 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	10,400.00	LCA/LCCA	
Soybean Casein Digest Medium AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	10,430.00	LCA/LCCA	
Starch Agar AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	11,100.00	LCA/LCCA	
Trichloroacetic acid 80% solution 20ml	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	2,000.00	LCA/LCCA	
Trybutyrin 10ml	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,500.00	LCA/LCCA	
Trybutyrin agar base 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	7,100.00	LCA/LCCA	
Tryptone Broth 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	5,000.00	LCA/LCCA	
Urea Broth (Filter sterilizable) AR 500g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	6,000.00	LCA/LCCA	
White Petrolatum 200g	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	500.00	LCA/LCCA	
Electrical Supplies											
Extension Cord, 3 Gang With Switch, 10 meters	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	1,500.00	LCA/LCCA	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES											
Printer, up to A3 size paper, with Automatic Document Feeder (ADF)	UPM College of Public Health	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	70,000.00	LCA/LCCA	
Wireless Presenter/Clicker	UPM College of Public Health	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,500.00	LCA/LCCA	
Information Technology Parts & Accessories & Perip											
1 TB External SSD	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	13,000.00	LCA/LCCA	
Clicker Pointer, led compatible	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	1,500.00	LCA/LCCA	
IT Broadcasting and Telecommunications											
Provision of Color printer	UPM Sentro ng Wikang Filipino	Goods	Small Value Procurement	No	LCRB	May-27	May-27	Fund - 101	20,000.00	LCA/LCCA	
Laboratory Supplies and Equipment											
Cedarwood oil 500ml	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	5,000.00	LCA/LCCA	
Dichloromethane, AR (4L per bottle)	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	60,000.00	LCA/LCCA	
Ethanol, 95% AR (4L per bottle)	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	26,000.00	LCA/LCCA	

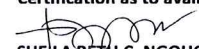
LC-MS Acetonitrile	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	5,000.00	LCA/LCCA	
LC-MS Water (for lab analysis)	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	6,250.00	LCA/LCCA	
Microscope Slide Labels, 24mm x 24mm, 1000 pc per pack	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	2,000.00	LCA/LCCA	
Medical Supplies and Laboratory Instrument											
Sterile gloves, large, 100s	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Sterile gloves, medium, 100s	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Sterile gloves, small, 100s	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	4,000.00	LCA/LCCA	
Office Supplies and Devices											
Corrugated Box, 18x16x78 SW	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	6,000.00	LCA/LCCA	
Corrugated Box, 20x20x20 DW	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	20,400.00	LCA/LCCA	
Corrugated Box, 33x19x19 DW	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	12,000.00	LCA/LCCA	
Filing Desk Drawer, Multi Tray, 5 layers	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	1,000.00	LCA/LCCA	
Movable White Board With Stand, 90CM Width x 120CM Length	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	7,000.00	LCA/LCCA	
Self-adhesive leather repair tape for sofa, 3 meters, Black, 60x120cm	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	3,500.00	LCA/LCCA	
Stretch Film Wrap 50 cm x 5.3 kg, 920 meters	UPM Philippine Eye Research Institute	Goods	Small Value Procurement	No	LCRB	Jan-27	Feb-27	Fund - 101	2,400.00	LCA/LCCA	
Packaging Supplies and											
Tea bag 8cmx10cm, 100s	UPM College of Pharmacy	Goods	Small Value Procurement	No	LCRB	Jan-27	Mar-27	Fund - 101	400.00	LCA/LCCA	
Security Services											
Contract for Security Services 2027	UPM Procurement Management Office	Services	Competitive Bidding	Yes	LCRB	Nov-26	Feb-27	Fund - 101	4,000,000.00	Early Procurement Activity Renewal of Regular and Recurring Services	

Services											
Contract for Manpower Services 2027	UPM Procurement Management Office	Services	Competitive Bidding	Yes	LCRB	Nov-26	Jan-27	Fund - 101	3,000,000.00	Early Procurement Activity Renewal of Regular and Recurring Services	
Total Non Common & Services									7,958,363.43		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
No goods to be procured using Petty Cash or Reimbursement									0.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Used Supplies and Equipment with PSDBM									10,980,048.54		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 7,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: 10,980,048.54
Total Amount of Estimated Budget: 18,938,411.97

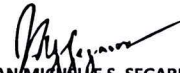
Prepared by:

MELODY JANE L. ROJO
Director, PMO
07 August 2026

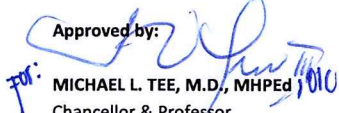
Certification as to availability of funds: *

SHEILA BETH C. NGO
OIC, Budget Office

*Subject to availability of funds / actual collections and approval of the FY 2027 GAA/IOB

Recommending Approval:

DEAN FERNANDO B. GARCIA, JR
Chair, BAC 2


DEAN MICHELLE S. SEGARRA
Chair, BAC 3

Approved by:

MICHAEL L. TEE, M.D., MHPed
Chancellor & Professor
11 AUG 2026
Digitally signed by Adevero-Cara Al Johanna Patricia De Leon
Date: 2026.08.10 17:09:13 +08'00'