

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

(Indicative Fund 101)

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Introduction:

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogues on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2022 Form - Other Items, can be fill-out through this link: <https://forms.gle/T1h7U282G72PJArd9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPHIGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email pdclent@ps-phillips.gov.ph or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2022 must be submitted on or before 31 August 2026.

Department/Bureau/Office: UNIVERSITY OF THE PHILIPPINES MANILA
Region: NCR
Address: _____

Agency Code/UACS: 080080001670
Organization Type: SUC

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	735	63	373	1,121	66,036.90	407	63	3	473	27,899.70	530	63	313	906	53,363.40	187	63	3	253	14,901.70	2,793	58.90	163,131.70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	162	28	37	227	92,116.60	118	72	15	208	83,189.00	157	78	30	215	87,247.00	105	22	12	139	56,406.30	786	409.80	318,958.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	104	50	17	171	6,073.92	208	0	10	218	7,243.36	290	0	17	307	10,904.64	8	0	5	13	461.76	709	35.52	25,183.68
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	67	20	15	102	3,778.08	103	0	6	109	4,037.36	153	0	15	168	6,322.72	3	0	5	8	296.32	387	37.04	14,334.68
5	60121534-ER-P01	ERASER, plastic/rubber	piece	41	39	15	95	887.30	100	36	10	146	1,363.64	131	36	15	182	1,699.88	0	36	0	36	336.34	459	9.34	4,287.04
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	266	118	0	384	14,630.40	429	0	15	444	16,916.40	482	73	15	570	21,717.00	129	0	0	129	4,914.90	1,527	38.10	58,178.70
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	257	100	106	463	17,112.48	423	0	0	423	15,634.08	433	70	30	533	20,438.88	93	0	0	93	3,437.28	1,532	36.96	56,622.72
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	62	60	6	128	4,491.52	332	0	0	332	11,449.88	332	60	6	398	13,965.82	32	0	0	32	1,122.88	890	35.09	31,230.10
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	177	60	306	543	13,613.01	138	60	36	234	8,866.38	177	60	286	523	13,111.61	27	60	0	87	2,181.09	1,387	25.07	34,772.09
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	288	15	260	563	14,559.18	167	15	56	238	6,154.68	248	15	230	513	12,266.18	136	15	0	151	3,904.86	1,465	25.86	37,884.90
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	48	3	103	154	4,429.04	5	3	0	8	230.08	51	3	100	154	4,429.04	5	3	0	8	230.08	324	28.76	9,318.34
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	80	0	0	80	4,966.40	75	0	2	77	4,780.16	80	0	0	80	4,966.40	25	0	0	25	1,532.00	262	63.08	16,784.96
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	33	0	0	33	3,038.08	28	0	0	28	1,728.28	33	0	0	33	3,038.08	28	0	0	28	1,728.28	132	61.76	7,534.72
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	13	0	1	14	4,997.74	0	0	1	1	328.41	13	0	0	13	4,269.33	0	0	1	1	328.41	29	328.41	9,523.89
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	1	0	0	1	23,977.95				0	0.00				0	0.00				0	0.00	1	23,977.95	23,977.95
17	45111609-MP-P01	MULTIMEDIA PROJECTOR	unit	2			2	33,673.64	2			2	33,673.64				0	0.00				0	0.00	4	16,836.82	67,347.28
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	327	160	140	627	13,041.60	263	66	32	361	7,508.80	362	46	125	533	11,886.40	103	16	16	135	2,808.00	1,656	20.80	34,444.80
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	309	58	285	652	12,133.72	269	15	28	312	5,806.32	354	46	175	575	10,700.75	109	15	17	141	2,634.91	1,680	18.61	31,264.80
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	199	35	172	406	51,428.02	217	26	11	254	32,174.18	304	35	165	504	63,841.08	177	26	6	209	26,474.03	1,373	126.67	173,917.91
21	47131604-BR-S01	BROOM (Wala Tambo)	piece	3	0	0	3	621.00	25	0	0	28	5,175.00	28	0	0	28	5,796.00	0	0	0	0	0.00	56	207.00	11,692.00
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	25	0	0	25	699.75	25	0	0	28	699.75	30	0	0	30	791.70	0	0	0	0	0.00	80	26.39	2,111.20
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	27	32	2	61	2,573.42	159	32	2	193	8,148.46	177	32	2	211	8,908.42	159	32	2	193	8,148.46	658	42.22	27,780.76
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	2	24	0	26	1,097.72	152	24	0	176	7,430.72	152	24	0	176	7,430.72	152	24	0	176	7,430.72	554	42.22	23,589.88
25	47131811-DE-B02	DETERGENT BAR	piece	11	14	7	32	303.36	161	14	7	182	1,728.36	161	14	7	182	1,728.36	11	14	7	32	303.36	428	9.48	4,037.44
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	31	36	21	88	4,830.32	307	24	0	331	18,166.89	321	36	21	378	20,748.42	7	24	0	31	1,701.99	828	54.89	45,448.52
27	47131803-DS-A01	DISINFECTANT SPRAY	can	238	69	169	476	137,821.00	198	27	39	264	78,496.40	267	27	164	458	132,703.90	36	30	2	68	19,703.00	1,266	289.75	366,823.50
28	47131601-DU-P01	DUST PAN	piece	3	12	2	17	807.50	25	0	0	28	1,187.50	3	12	2	17	807.50	0	0	0	0	0.00	59	47.30	2,803.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0	316.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	109	29	182	320	33,842.40	167	24	2	193	32,534.61	199	26	150	375	63,213.75	6	24	0	30	5,037.10	918	168.37	154,747.38
31	73101612+HS-L01	HAND SOAP, liquid, 500mL	bottle	260	58	105	423	26,134.48	365	79	5	449	27,730.34	455	55	109	619	38,329.44	50	57	0	102	6,299.32	1,993	61.76	98,383.68

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	47121804-MP-B01	HOP BUCKET	unit	5	6	0	11	35,545.32	0	0	0	0	0.00	1	0	0	1	2,322.32	0	0	0	0	0.00	12	3,322.32	37,867.84	
33	47131501-RG-C01	RAGS	bundle	50	73	111	184	14,373.24	158	23	18	199	15,543.89	168	23	111	303	33,589.33	8	23	1	33	2,499.53	717	78.11	56,004.87	
34	47131602-SC-W01	SCOURING PAD	pack	12			22	2,518.12	51	0	0	81	9,837.46	7	10	0	17	1,945.82	1	0	0	1	114.46	91	114.46	18,415.86	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	804	42	656	1,592	186,188.90	505	47	1	533	72,968.35	561	46	502	1,109	146,332.55	109	43	1	153	20,188.35	3,317	131.95	437,676.15	
36	47121701-TB-P05	TRASHBAG, Large size	pack				0	0.00				0	0.00				0	0.00			0	0.00	0	58.28	0.00		
37	47121701-TB-P06	TRASHBAG, XL size	pack				0	0.00				0	0.00				0	0.00			0	0.00	0	92.56	0.00		
38	47121702-WB-P01	WASTEBASKET	piece	45	0	11	56	4,118.80	0	0	1	1	73.35	0	0	11	11	809.08	0	0	1	1	73.35	69	73.35	5,074.95	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	49	0	17	66	2,498.76	80	0	16	96	3,634.36	16	0	17	33	1,249.38	0	16	0	16	605.76	211	37.86	7,988.46	
CONSUMER ELECTRONICS																											
40	52161535-OV-W01	DIGITAL VOICE RECORDER	unit	4		4	8	59,993.92	70			20	148,984.80				0	0.00				0	0.00	28	7,449.34	208,578.72	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	2	0	2	2,525.00	0	1	0	1	1,262.50	0	2	0	2	2,525.00				0	0.00	5	1,262.50	6,312.50	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	1	0	0	1	349.48	0	0	0	0	0.00				0	0.00	1	349.48	349.48	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	9	11	1	21	24,384.36	1	1	1	3	3,483.46	1	11	1	13	15,995.06	1	1	0	2	2,322.32	39	1,161.16	45,283.34	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3			3	867.33				0	0.00	1			1	289.11				0	0.00	4	289.11	1,156.44	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-W01	MONORLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	333.61	0.00	
46	56101504-CH-W01	MONORLOC CHAIR, white	piece	0	60	0	60	21,308.40	70			70	24,839.80				0	0.00				0	0.00	130	333.14	46,168.20	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,348.43	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	1,269.69	6,348.43	
48	40101604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	5	5	0	10	12,898.60	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	10	1,289.86	12,898.60	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	15	9	9	33	43,630.62	10	0	1	11	14,543.54	0	4	3	7	9,254.98				0	0.00	51	1,322.14	87,422.14	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	7	0	0	7	5,833.71	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	7	836.33	5,833.71	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-GSK001	DESKTOP for Basic Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	25,165.20	0.00	
52	43211507-GSK002	DESKTOP for Mid-Range Users	unit	6	2	0	8	344,210.08				0	0.00				0	0.00				0	0.00	8	43,026.26	344,210.08	
53	43201827-HD-302	EXTERNAL HARD DRIVE	unit	7	4	5	16	48,943.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	3,060.18	48,943.88	
54	43202019-FD-U04	FLASH DRIVE	piece	85	0	85	167	25,891.64	164	0	30	194	30,677.76	35	0	77	112	17,364.48	10	0	0	10	1,590.40	483	153.04	74,884.32	
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	2	0	0	2	86,031.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	43,013.70	86,031.40	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	1	0	1	47,502.00	2	0	0	2	95,004.00	0	0	0	0	0.00	0	0	0	0	0.00	3	47,502.00	142,506.00	
57	43211708-MQ-O02	MOUSE, OPTICAL	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	130.87	0.00	
58	43212105-PR-4.01	PRINTER, Laser, Monochrome	unit	1	0	1	2	18,679.90	5			5	46,699.75				0	0.00				0	0.00	7	9,339.95	65,379.65	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	12	0	32	2,871.36	50	0	0	50	4,486.90	70	12	0	82	7,357.86	0	0	0	0	0.00	164	89.73	14,713.73	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	110	0	0	110	22,979.00	100	0	0	100	20,890.00	10	0	0	10	2,089.00	220	208.90	45,938.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-C01	GLUE, all-purpose	bottle	108	19	11	138	8,703.66	70	18	2	90	8,676.30	93	19	11	123	7,757.61	6	18	0	24	1,813.68	375	63.67	23,651.26	
62	31151804-SW-W01	STAPLE WIRE, heavy duty (binder type), 23/13	box	31	1	1	33	709.90	64	1	1	66	1,416.00	5	1	1	7	150.50	1	1	1	3	64.50	109	21.90	2,343.90	
63	31151804-SW-S01	STAPLE WIRE, standard	box	226	13	77	316	9,006.00	172	13	30	215	6,127.50	205	13	77	295	8,407.50	34	13	1	48	1,368.00	874	28.90	24,909.00	
64	31201502-TA-E01	TAPE, electrical	roll	115	6	30	151	2,980.74	50	1	0	51	1,006.74	106	6	27	139	2,742.86	0	1	0	1	16.74	342	18.74	6,731.08	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	183	46	159	388	22,934.68	210	77	4	291	17,201.01	313	36	199	508	30,637.88	7	27	0	34	2,008.74	1,221	59.11	72,173.31	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	113	7	31	153	20,142.46	136	51	3	190	25,357.40	191	7	31	220	30,622.34	32	1	1	33	4,671.10	605	133.46	80,743.30	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	172	26	33	231	8,828.38	134	3	6	143	4,227.08	186	21	33	240	7,094.40	34	3	2	39	1,152.84	653	28.56	19,302.68	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	318	50	182	596	9,872.50	283	40	12	335	6,013.25	371	40	182	593	10,444.35	128	40	4	172	3,087.40	1,650	17.85	28,617.50	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	181	12	12	205	5,756.40	147	1	16	164	4,605.12	179	6	12	197	5,531.76	47	12	0	59	1,656.72	625	28.08	17,590.00	
70	31151507-TW-P01	TWINE, plastic	roll	32	6	18	56	4,309.28	36	0	5	41	3,154.95	22	6	18	46	3,339.70	6	0	5	11	846.42	154	76.95	11,850.30	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	44	6	4	54	1,093.43	100	0	5	108	2,134.13	0	6	0	6	121.38				0	0.00	165	20.23	3,337.95	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-W01	BLADE, for general purpose cutter/utility knife	tube	29	0	0	29	481.98	54	0	10	64	1,063.66	2	0	0	2	33.24	1	0	0	1	16.62	96	16.62	1,593.52	
73	44101602-PB-W01	BINDING AND PUNCHING MACHINE	unit	0	1	0	1	13,387.89	1	0	0	1	13,387.89	0	0	0	0	0.00	0	0	0	0	0.00	2	13,387.89	26,775.78	

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74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	6	0	6	1,334.94	10	0	0	10	2,334.90	10	6	0	16	3,599.84	0	0	0	0	0.00	32	232.49	7,119.68	
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	3	13	2,506.79	40	0	6	46	8,870.18	0	0	1	1	182.83	0	0	0	0	0.00	60	192.83	11,569.80
76	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0	33.46	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	126	6	24	156	1,781.24	248	0	9	257	2,901.53	81	6	34	121	1,366.09	28	0	1	29	327.41	563	11.29	6,356.27	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	200	16	51	267	5,315.97	255	3	72	330	6,570.30	89	6	24	119	2,399.29	25	0	1	26	517.66	743	19.91	14,773.32	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	189	6	39	234	6,867.90	245	0	38	283	8,306.05	96	6	29	131	3,844.85	35	0	1	36	1,058.90	684	29.35	20,875.40	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	137	0	11	148	9,446.84	224	10	31	265	16,614.99	47	0	1	48	3,063.84	8	0	1	9	174.47	478	63.83	30,006.10	
81	44121801-CT-R02	CORRECTION TAPE	piece	503	50	144	697	16,691.61	457	50	19	526	12,113.78	602	50	146	798	18,377.94	195	50	4	349	3,734.47	2,370	23.03	52,178.10	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	56	6	29	91	2,737.28	62	0	2	64	1,825.12	2	6	29	37	1,112.96	0	0	0	0	0.00	192	30.08	5,775.36	
83	44111515-OF-B01	DATA FILE BOX	piece	208	36	21	265	40,081.35	190	0	7	197	29,796.25	264	36	21	321	48,551.25	35	0	4	39	5,898.73	832	151.23	124,327.50	
84	44122011-OF-F01	DATA FOLDER	piece	179	0	25	204	20,473.36	973	0	28	1,001	101,441.34	774	0	295	1,069	108,332.46	75	0	25	100	10,134.00	2,374	101.34	240,581.16	
85	44103202-OS-M01	DATER STAMP	piece	15	0	5	20	8,320.80	33	0	2	35	14,386.40	3	0	5	8	3,288.32	1	0	0	1	411.04	64	411.04	26,306.56	
86	44121506-EN-C01	ENVELOPE, Documentary, A4	box	37	1	0	38	32,691.78	21	1	1	23	19,787.13	32	1	0	33	45,596.43	0	0	0	0	0.00	114	860.31	98,075.34	
87	44121506-EN-C02	ENVELOPE, Documentary, legal	box	20	8	25	53	54,746.14	21	2	2	25	25,834.50	33	8	25	66	68,203.08	0	0	0	0	0.00	144	1,033.38	148,806.72	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	29	8	15	52	47,240.44	53	0	4	57	51,783.79	65	8	10	83	75,403.01	0	0	0	0	0.00	192	908.47	174,426.24	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	34	6	67	107	3,311.65	500	0	60	560	17,332.00	534	6	62	602	18,631.90	0	0	0	0	0.00	1,269	30.95	39,275.53	
90	44121506-EN-M02	ENVELOPE, Mailing	box	7	7	3	17	7,946.14	25	0	12	37	17,284.54	25	3	0	28	13,087.76	0	0	0	0	0.00	82	467.43	38,328.44	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	1	1	831.81	20	0	0	20	10,636.30	0	0	0	0	0.00	0	0	0	0	0.00	21	531.81	11,168.01	
92	44111912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	15	54	177	246	3,387.42	50	0	12	62	835.74	55	24	175	254	3,497.58	0	0	0	0	0.00	562	13.77	7,738.74	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	158	17	61	236	22,476.16	158	0	27	185	17,771.10	168	15	60	243	23,342.58	48	0	0	48	4,610.88	712	96.06	68,394.72	
94	44111515-FO-X01	FILE ORGANIZER	piece	109	6	30	145	17,663.90	15	0	0	15	1,827.30	54	6	25	85	10,354.76	15	0	0	15	1,827.30	260	121.82	31,673.20	
95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	9	0	5	14	158.04	0	0	0	0	0.00	9	0	0	9	101.61	0	0	0	0	0.00	23	11.29	259.87	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	5	5	72.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16.44	72.20	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	274.46	0.00	
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	4	0	0	4	1,234.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	308.12	1,234.48	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	49	0	1	50	9,195.50	6	1	10	17	3,126.47	27	1	0	28	5,149.48	6	0	0	6	1,103.46	101	183.91	18,374.91	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	15	0	2	17	6,212.43	51	0	20	71	17,993.09	62	1	0	63	15,610.77	0	0	0	0	0.00	151	247.79	37,416.29	
101	44122027-FO-P01	FOLDER, prestboard	box	44	0	15	59	116,773.73	42	0	2	44	87,087.00	42	0	15	57	112,817.25	26	0	0	26	51,460.30	186	1,679.25	368,140.20	
102	44122011-FO-T01	FOLDER with tab, A4	pack	66	27	81	174	68,350.48	106	16	20	143	53,780.44	136	28	81	245	96,340.90	0	15	1	16	6,285.12	377	392.82	226,657.14	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	151	12	31	194	77,094.42	164	11	4	179	71,058.47	175	11	31	217	86,123.81	54	10	1	65	25,808.45	655	398.93	259,989.15	
104	44122008-IT-T01	INDEX TAB	box	8	1	1	10	790.30	1	1	21	23	1,817.69	8	1	1	10	790.30	1	1	1	3	237.09	46	79.03	3,635.38	
105	44121715-HA-F01	MARKER, Fluorescent	set	127	6	75	208	6,566.54	152	0	30	182	5,745.74	199	6	81	286	9,029.02	19	0	0	19	399.83	693	31.57	21,941.15	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	255	60	154	469	7,438.96	385	36	59	480	7,603.20	518	62	103	683	10,818.72	22	36	2	60	930.40	1,682	15.84	26,801.28	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	226	24	128	378	5,783.40	429	24	4	457	6,992.18	494	24	105	623	8,531.90	22	24	2	48	734.40	1,506	15.30	23,041.80	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	142	6	68	216	3,346.48	353	0	2	355	5,335.65	446	6	43	495	7,429.85	3	0	0	3	45.09	1,069	15.03	16,067.07	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	202	110	293	605	13,412.85	367	60	60	487	10,796.79	443	60	292	795	17,625.15	17	60	0	77	1,707.09	1,864	22.17	43,541.88	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	170	50	320	550	12,193.30	364	0	59	423	9,377.91	423	0	320	753	16,694.01	14	0	0	14	310.38	1,740	22.17	38,975.80	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	103	36	111	250	5,502.50	357	6	34	397	8,737.97	396	6	111	513	11,291.13	5	6	0	11	242.11	1,171	22.01	25,773.71	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	122	22	129	273	2,234.95	235	22	31	288	2,347.20	295	22	129	446	3,634.90	23	22	4	49	399.25	1,056	8.15	8,606.40	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	162	32	129	323	5,878.60	220	32	59	311	5,660.20	286	32	129	447	8,135.40	8	32	4	44	800.80	1,125	18.20	20,475.00	
114	44101603-PS-M02	PAPER SHREDDER	unit	4	1	3	8	130,793.04	20	0	0	20	326,982.60	0	0	0	0	0.00	0	0	0	0	0.00	28	16,348.13	457,775.64	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	1	4	36,187.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,044.97	36,187.88	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	38	24	19	81	3,673.78	107	12	5	124	5,637.12	123	24	19	166	7,523.08	4	12	4	20	907.60	391	45.38	17,743.59	
117	44121619-PS-M01	PENCIL SHARPENER	piece	6	6	1	13	3,361.67	31	0	0	31	8,016.29	0	5	0	8	1,293.85	0	0	0	0	0.00	49	258.59	12,670.91	
118	44101802-PU-F01	PUNCHER, paper, heavy duty	piece	46	5	0	51	7,735.66	47	0	0	47	7,128.96	6	5	0	11	1,668.48	0	0	0	0	0.00	109	131.68	14,533.12	
119	44122101-RU-B01	RUBBER BAND	box	48	17	8	73	10,808.35	76	0	10	86	12,379.70	87	17	8	112	16,122.40	26	0	0	26	3,743.70	297	143.95	43,733.15	
120	44121905-SP-F01	STAMP PAD, blk	piece	37	9	7	53	2,147.03	50	0	10	60	2,430.60	1	5	2	13	328.63	0	0	0	0	0.00	126	40.51	5,104.26	
121	44121618-S5-S01	SCISSORS, symmetrical/asymmetrical	pair	72	7	6	85	3,164.55	100	0	2	102	3,797.46	5	5	0	10	372.30	4	0	0	4	148.92	201	37.23	7,483.23	
122	44121615-ST-S01	STAPLER, standard type	piece	46	4	17	67	6,060.82	20	0	16	36	7,779.56	0	4	17	21	1,899.56	0	0	0	0	0.00	174	90.46	15,740.04	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	12	0	5	17	10,163.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	397.87	6,763.79	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	7	0	0	7	6,901.51	12	0	0	12	11,831.16	2	0	0	2	1,971.86	2	0	0	2	1,971.86	23	985.93	22,676.39	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	10	10	20	36,344.40	0	10	10	20	36,344.40	0	10	10	20	36,344.40	0	0	0	0	0	60	1,817.22	109,033.20	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 75mm	pad	94	19	49	162	2,530.64	210	12	14	236	3,686.32	248	19	57	324	5,060.88	70	12	4	86	1,343.32	808	15.62	12,620.84	
130	14111514-NP-S04	NOTEPAD, stick-on, 75mm x 100mm	pad	147	20	27	194	5,373.74	248	12	4	264	7,315.44	286	19	23	328	9,088.88	113	12	4	129	3,574.59	915	37.71	25,354.65	
131	14111514-NP-S03	NOTEPAD, stick-on, 75mm x 75mm	pad	221	7	57	285	6,355.75	236	0	2	238	5,234.10	290	7	53	350	7,682.50	137	0	0	137	3,007.15	1,010	21.95	22,189.50	
132	14111514-NB-S02	STENO NOTEBOOK	piece	182	8	20	210	3,433.50	208	0	0	208	3,400.80	235	0	20	255	4,169.25	12	0	0	12	196.20	685	16.35	11,199.75	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	2,498	430	66	2,994	640,296.84	716	230	10	956	204,450.16	889	230	60	1,179	252,140.94	567	230	10	807	172,585.02	5,596	213.86	1,209,472.96	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	135	12	0	147	32,463.08	101	5	0	106	24,129.84	139	12	0	151	34,373.64	89	5	0	94	21,398.16	498	227.64	113,364.72	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	23	80	5	108	15,098.40	0	60	8	68	9,506.40	26	60	0	86	12,022.80	0	60	0	60	8,388.00	322	139.80	45,015.60	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	299	255	505	5,039	170,816.70	120	125	43	288	46,454.40	299	125	505	929	149,847.70	120	125	5	250	40,325.00	2,326	161.30	407,443.80	
137	14111531-PP-R01	PAD PAPER, ruled	pad	17	12	15	44	1,558.48	52	0	0	52	1,841.84	17	12	15	44	1,558.48	2	0	0	2	70.84	142	35.42	5,028.64	
138	14111503-PA-P01	PAPER, parchment	box	37	0	32	69	10,063.65	57	0	4	61	8,896.85	18	0	30	48	7,000.80	2	0	0	2	291.70	180	145.85	26,253.00	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	59	18	50	127	11,395.71	187	12	2	201	18,035.73	205	18	50	273	24,496.29	2	12	0	14	1,256.22	615	89.73	55,183.93	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	89	6	25	120	14,562.00	86	0	0	86	10,436.10	101	0	25	126	15,290.10	22	0	0	22	2,469.70	354	121.35	43,957.90	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	1,094	62	282	1,438	49,337.78	553	17	12	582	19,968.42	664	62	262	988	33,898.38	453	17	7	477	16,365.87	3,485	34.31	119,576.33	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	792	26	512	1,330	134,170.40	687	14	72	773	77,880.34	810	14	512	1,336	134,775.68	689	4	4	697	70,313.36	4,136	100.88	417,239.68	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle	38	15	50	103	8,698.35	113	50	0	163	13,765.35	138	15	50	203	17,143.35	3	0	0	3	252.35	472	84.45	39,860.40	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	221	72	286	579	150,812.13	184	0	1	185	48,186.95	225	60	260	545	141,956.15	28	0	0	28	7,393.16	1,337	360.47	348,348.39	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book				0	0.00				0	0.00				0	0.00				0	0.00	0	37.77	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,051.41	0.00	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,195.99	0.00	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	905.70	0.00	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	9	20	5	34	8,902.92	10	21	0	31	7,394.78	19	20	5	44	10,356.72	0	21	0	21	4,942.98	130	235.38	30,599.40	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	0	3	9	2,212.47	10	1	0	11	2,704.13	16	0	3	19	4,470.77	0	1	0	1	245.83	40	245.83	9,833.20	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	0	3	9	2,212.47	10	1	0	11	2,704.13	16	0	3	19	4,470.77	0	1	0	1	245.83	40	245.83	9,833.20	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	0	3	9	2,212.47	10	1	0	11	2,704.13	16	0	3	19	4,470.77	0	1	0	1	245.83	40	245.83	9,833.20	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	865.59	0.00	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,064.04	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP C0540WA (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	894.09	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0543WA (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	878.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,081.99	0.00	
14	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,000.36	0.00	
15	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
16	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
17	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart				0	0.00	10			10	4,254.10				0	0.00				0	0.00	10	425.41	4,254.10	
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart				0	0.00	10			10	4,254.10				0	0.00				0	0.00	10	425.41	4,254.10	
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	30	0	30	12,318.90				0	0.00	10	30	0	40	16,425.20				0	0.00	70	410.63	28,744.10	
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	30	0	30	12,318.90				0	0.00	0	30	0	30	12,318.90				0	0.00	60	410.63	24,637.80	
22	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	15	0	0	15	6,460.20	50	0	0	50	21,534.00	65	0	0	65	27,994.20	0	0	0	0	0.00	130	430.48	55,988.40	
23	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,153.40	55	0	0	55	23,687.40	50	0	0	50	21,534.00	5	0	0	5	2,153.40	115	430.48	49,528.20	
24	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00	
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,314.22		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	44103105-HP-C51	INK CARTRIDGE, HP T6L9PAA (#H905), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	478.02	0.00	
33	44103105-HP-M51	INK CARTRIDGE, HP T6L9PAA (#H905), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	478.02	0.00	
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L9PAA (#H905), Yellow Original	cart			7	7	3,325.14				0	0.00				0	0.00				0	0.00	7	478.02	3,325.14	
35	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (#H905), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	786.42	0.00	
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	78.59	0.00	
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (#015086)	cart	5	0	0	5	4,153.80				0	0.00				0	0.00				0	0.00	5	826.76	4,153.80	
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	78.11	0.00	
39	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,626.71	0.00	
40	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,077.44	0.00	
41	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,699.07	0.00	
42	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	1			1	4,633.03				0	0.00				0	0.00				0	0.00	1	4,633.03	4,633.03	
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	1			1	7,832.55				0	0.00				0	0.00				0	0.00	1	7,832.55	7,832.55	
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	1			1	7,832.55				0	0.00				0	0.00				0	0.00	1	7,832.55	7,832.55	
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	1			1	7,832.55				0	0.00				0	0.00				0	0.00	1	7,832.55	7,832.55	
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	14,148.04	0.00	
47	44103103-HP-B12	TONER CARTRIDGE, HP C0435A, Black	cart	0	3	0	3	10,472.61	9	0	0	9	31,417.83	0	3	0	3	10,472.61	0	0	0	0	0.00	15	3,490.87	52,363.05	
48	44103103-HP-B18	TONER CARTRIDGE, HP C0255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,820.94	0.00	
49	44103103-HP-B21	TONER CARTRIDGE, HP C0278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,218.01	0.00	
50	44103103-HP-B22	TONER CARTRIDGE, HP C0285A (#H985A), Black	cart	9	0	4	13	47,480.94	3	0	0	3	10,957.14	10	0	4	14	51,133.32	3	0	0	3	10,957.14	33	3,693.38	120,528.54	
51	44103103-HP-B23	TONER CARTRIDGE, HP C0310A, Black	cart	2	0	0	2	5,294.88	2	0	0	2	3,294.88	2	0	0	2	3,294.88	2	0	0	2	3,294.88	8	2,647.44	21,179.52	
52	44103103-HP-C23	TONER CARTRIDGE, HP C0311A, Cyan	cart	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	4	2,940.90	11,763.60	
53	44103103-HP-Y23	TONER CARTRIDGE, HP C0312A, Yellow	cart	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	4	2,940.90	11,763.60	
54	44103103-HP-M23	TONER CARTRIDGE, HP C0313A, Magenta	cart	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	1	0	0	1	2,940.90	4	2,940.90	11,763.60	
55	44103103-HP-B28	TONER CARTRIDGE, HP C0350A, Black	cart	6	1	0	7	31,943.52	18	1	7	26	118,647.36	5	1	1	7	31,943.52	4	0	0	4	18,223.44	44	4,563.36	206,787.84	
56	44103103-HP-B52	TONER CARTRIDGE, HP C0217A (#H17A), Black LaserJet	cart				0	0.00	1	0	7	8	25,942.40	1	0	0	1	3,242.80	1	0	0	1	3,242.80	10	3,242.80	32,428.00	
57	44103103-HP-B53	TONER CARTRIDGE, HP C0225A (#H25A), Black LaserJet	cart	1	0	0	1	5,910.30	4	0	0	4	23,641.20				0	0.00				0	0.00	5	5,910.30	29,551.50	
58	44103103-HP-B56	TONER CARTRIDGE, HP C0281A (#H91A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,787.87	0.00	
59	44103103-HP-B57	TONER CARTRIDGE, HP C0283A (#H93A), LaserJet Black	cart				0	0.00	12	0	1	13	44,434.39				0	0.00				0	0.00	13	3,418.03	44,434.39	
60	44103103-HP-B58	TONER CARTRIDGE, HP C0287A (#H97), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	11,072.19	0.00	
61	44103103-HP-B60	TONER CARTRIDGE, HP C0350A, Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,899.73	0.00	
62	44103103-HP-C60	TONER CARTRIDGE, HP C0351A, Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00	
63	44103103-HP-Y60	TONER CARTRIDGE, HP C0352A, Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00	
64	44103103-HP-M60	TONER CARTRIDGE, HP C0353A, Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00	
65	44103103-HP-B61	TONER CARTRIDGE, HP C0360A (#H908A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,826.17	0.00	
66	44103103-HP-C61	TONER CARTRIDGE, HP C0361A (#H908A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00	
67	44103103-HP-Y61	TONER CARTRIDGE, HP C0362A (#H908A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00	
68	44103103-HP-M61	TONER CARTRIDGE, HP C0363A (#H908A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00	
69	44103103-HP-B62	TONER CARTRIDGE, HP C0400A (#H201A), Black LaserJet	cart				0	0.00	6			6	20,948.22				0	0.00				0	0.00	6	3,490.87	20,948.22	
70	44103103-HP-C62	TONER CARTRIDGE, HP C0401A (#H201A), Cyan LaserJet	cart				0	0.00	5			5	20,821.15				0	0.00				0	0.00	5	4,124.23	20,821.15	
71	44103103-HP-Y62	TONER CARTRIDGE, HP C0402A (#H201A), Yellow LaserJet	cart				0	0.00	5			5	20,821.15				0	0.00				0	0.00	5	4,124.23	20,821.15	
72	44103103-HP-M62	TONER CARTRIDGE, HP C0403A (#H201A), Magenta LaserJet	cart				0	0.00	5			5	20,821.15				0	0.00				0	0.00	5	4,124.23	20,821.15	
73	44103103-HP-B63	TONER CARTRIDGE, HP C0410A (#H410A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,293.41	0.00	
74	44103103-HP-C63	TONER CARTRIDGE, HP C0411A (#H410A), Cyan	cart				0	0.00	2			2	11,351.92				0	0.00				0	0.00	2	5,675.96	11,351.92	
75	44103103-HP-Y63	TONER CARTRIDGE, HP C0412A (#H410A), Yellow	cart				0	0.00	2			2	11,351.92				0	0.00				0	0.00	2	5,675.96	11,351.92	
76	44103103-HP-M63	TONER CARTRIDGE, HP C0413A (#H410A), Magenta	cart				0	0.00	3			3	17,027.88				0	0.00				0	0.00	3	5,675.96	17,027.88	
77	44103103-HP-B34	TONER CARTRIDGE, HP Q0612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,218.18	0.00	
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,730.20	0.00	
SOFTWARE (Note: Please indicate price of items)																											
1	43231513-SPT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	43231602-SPT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3	43232004-SPT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket									0	0.00				0	0.00				0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	80141505-TS-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
39	25101503-SU-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	25101503-SU-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
41	25101509-SU-PEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
42	25101509-SU-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
43	25101509-SU-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
13	80141505-TS-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
14	80141505-TS-036	AMPLIFIER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
21	80141505-TS-007	BLEACHING SOLUTION	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
22	80141505-TS-044	BLUETOOTH SPEAKER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
23	80141505-TS-111	BODY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
24	80141505-TS-023	BOND PAPER	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
25	80141505-TS-131	BONSAI BEADS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
26	80141505-TS-128	CALENDAR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
27	80141505-TS-119	CARD HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
28	80141505-TS-083	CCTV CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
29	80141505-TS-008	CERTIFICATE FRAME	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	400		120	320	33,800.00	400		50	450	29,350.00	400			400	26,000.00	50		1	50	3,150.00	1,430	65.00	93,300.00	
32	80141505-TS-125	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
33	80141505-TS-035	COMPACT DISC	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
34	80141505-TS-014	CONFERENCE MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
36	80141505-TS-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
37	80141505-TS-028	DEODORANT CAKE	piece	15			18	1,050.00	103			103	7,210.00	115			115	8,050.00	3		1	3	210.00	236	75.00	16,530.00	
38	80141505-TS-016	DISHWASHING LIQUID	bottle	43	7	51	101	20,300.00	17	4	3	24	4,800.00	20	7	4	31	6,100.00	17	1	1	19	3,800.00	175	200.00	35,000.00	
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
42	80141505-TS-039	DOCUMENT SCANNER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 22, 2026	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
43	80141505-TS-025	DOOR MAT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-TS-120	DOPP KIT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	2			2	100.00	5			8	230.00	2			2	100.00				0	0.00	9	50.00	450.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	2	12		14	1,470.00		12		12	1,260.00	2	12		14	1,470.00		12		12	1,260.00	52	109.00	5,460.00
49	80141505-TS-047	DSLR CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	80141505-TS-050	FUEL FILTERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit			1	1	120.00			1	1	120.00				0	0.00				0	0.00	2	120.00	240.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece		24		24	1,028.00		1		1	42.75	24			24	1,028.00				0	0.00	49	42.75	2,094.75
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	80141505-TS-114	ID LACE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	80141505-TS-046	KEYBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	80141505-TS-003	LAMINATING FILM	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	unit	2			2	10,000.00			1	1	5,000.00				0	0.00				0	0.00	3	5,000.00	15,000.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	80141505-TS-015	MEDAL AND PINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	80141505-TS-021	PAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAID	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	80141505-TS-041	PARACETAMOL	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	80141505-TS-113	PLANNERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	80141505-TS-045	POVIDONE IODINE	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	pack	8			8	440.00	2			2	110.00	8			8	440.00				0	0.00	18	55.00	990.00
91	80141505-TS-109	ROUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	80141505-TS-097	SCHOOL CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	80141505-TS-048	STEEL RACK	set				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
97	80141505-TS-004	STICKER PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
99	80141505-TS-110	SWITCHES OR HUB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
100	80141505-TS-098	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
101	80141505-TS-123	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
103	80141505-TS-127	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	16,880,048.54
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	1,096,004.85
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	17,976,053.39
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-5, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	168,034.73
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	16,803.48
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	184,846.23
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MELODY JANE L. ROJO
Director 1, Procurement Management Office
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

SHEILA BETH C. NGOHO
OIC, Budget Officer
Accountant / Budget Officer

*Subject to the availability of funds /actual collections and approval of the FY 2027 GAA/IOB

Approved by:

MICHAEL L. YEE, M.D., MHPED
Chancellor & Professor
Head of Office/Agency

11 AUG 2026

Digitally signed by Adeyoso-CanaI Johanna Patricia De Leon
Date: 2026.08.10 17:17:07 +08'00'