

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2026

Inter-Agency Fund Transfer
Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippine System
Operating Unit : University of the Philippines, Manila
Organization Code (UACS) :
Fund Cluster : 07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-316) Support the Paper Presentation of the Study: Acceptability of Immersive Gamification Using Semi-CAVE: An Exploratory Case Study of the Philippine Experience with Persons with Dementia and Cerebral Palsy																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		193,785.00		193,785.00	0.00	175,335.20	0.00	0.00	175,335.20	0.00	175,335.20	0.00	0.00	175,335.20	18,449.80	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-201) NIH NCTTC Project 5. Phase II Clinical Trial of Leucaena Leucocephala Seed Extract Suspension for the treatment of Ascariasis, Enterobiasis, and Hookworm Infection																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		2,560,800.40		2,560,800.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560,800.40	
CO		13,772.69		13,772.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,772.69	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-318) Project 1. Next Generation Sequencing-based Expression Profiling of Recurrent Breast Cancer, Other Breast Cancers and Endocrine Tumors Among Filipinos																
PS		3,026,556.00		3,026,556.00	59,418.50	356,511.00	0.00	0.00	415,929.50	59,418.50	356,511.00	0.00	0.00	415,929.50	2,610,626.50	
MOOE		8,346,042.00		8,346,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,346,042.00	
CO		200,000.00		200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-319) Support for the Conduct of the Health Ageing Summit 2025																
PS		59,000.00		59,000.00	15,000.00	44,000.00	0.00	0.00	59,000.00	15,000.00	44,000.00	0.00	0.00	59,000.00	0.00	
MOOE		127,000.00		127,000.00	0.00	123,005.00	0.00	0.00	123,005.00	0.00	123,005.00	0.00	0.00	123,005.00	3,995.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-270) Precision Diet Control AI Model Designed for Chronic Disease Patient — Based on Personal Health Record and International Data Exchange".																
PS		3,648,426.44		3,648,426.44	1,300,846.44	1,197,159.00	0.00	0.00	2,498,005.44	1,300,846.44	1,197,159.00	0.00	0.00	2,498,005.44	1,150,421.00	
MOOE		1,818,393.00		1,818,393.00	0.00	567,381.17	0.00	0.00	567,381.17	0.00	567,381.17	0.00	0.00	567,381.17	1,251,011.83	
CO		725,000.00		725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725,000.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-320) Support for the presentation of the paper "Pathogen-resistome Coupling in Urban Surface Waters: A genius -level Analysis" at the International Conference on Antimicrobial Resistance (AMR) and Genomics 2025 (ICAMR)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		77,750.28		77,750.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,750.28	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-321) Project 1. Developing and Advancing Local Antenatal screening for Adverse Outcomes among Preeclampsia Patients (DALANTAO)																
PS		2,174,748.00	239,260.00	2,414,008.00	0.00	497,413.00	0.00	0.00	497,413.00	0.00	497,413.00	0.00	0.00	497,413.00	1,916,595.00	
MOOE		7,230,862.37	(239,260.00)	6,991,602.37	0.00	337,509.37	0.00	0.00	337,509.37	0.00	337,509.37	0.00	0.00	337,509.37	6,654,093.00	
CO		10,450,000.00		10,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY-PCAARRD																
(107-268) Effect of a Nutrition-sensitive Agriculture (NSA) Extension Program Among Farming Households in Selected Municipalities of Batangas - YEAR 2																
PS		433,550.00		433,550.00	0.00	381,121.00	0.00	0.00	381,121.00	0.00	381,121.00	0.00	0.00	381,121.00	52,429.00	
MOOE		64,415.00		64,415.00	0.00	58,500.00	0.00	0.00	58,500.00	0.00	58,500.00	0.00	0.00	58,500.00	5,915.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-151) Project 4. Exposure of Reproductive Aged Pregnant and Non-Pregnant Women to Common Environmental Pollutants: Implications to their Reproductive Health, Pregnancy and Fetal Outcomes (107-151)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		989,951.48		989,951.48	0.00	989,951.48	0.00	0.00	989,951.48	0.00	989,951.48	0.00	0.00	989,951.48	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2026

Inter-Agency Fund Transfer
Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippine System
Operating Unit : University of the Philippines, Manila
Organization Code (UACS) :
Fund Cluster : 07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
(107-324) Support for the presentation of the paper: "Developing Immersive Gamification Technology Systems for the Management of Patients with Alzheimer's Disease with Behavioral and Psychological Symptoms of Dementia: A Phase 2 Clinical Trial Protocol																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		83,393.99		83,393.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,393.99	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-220) DARL Project 3. Phenotypic and Genotypic Characterization of Methamphetamine Metabolism Among Filipino Users																
PS		1,178,821.00		1,178,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178,821.00	
MOOE		6,845,470.70		6,845,470.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,845,470.70	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-271) Procurement of Professional Services for the Development of Methods Guide for Assessing Other Health Technologies for the Health Technology Assessment Division (HTAD)																
PS		112,500.00		112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	
MOOE		276,750.00		276,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,750.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-313) Teknolusugan 2025 - Med in UP: Matching Innovation, Creating Collaborations																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		633,000.00		633,000.00	510.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00	0.00	510.00	632,490.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DANGEROUS DRUGS BOARD																
(416-104-1) Characterizing the Use of Traditional Recreational Drugs and Psychoactive Substances in Metro Manila, Philippines (416-104-1)																
PS		1,668,120.00		1,668,120.00	0.00	371,528.00	0.00	0.00	371,528.00	0.00	371,528.00	0.00	0.00	371,528.00	1,296,592.00	
MOOE		3,002,000.00		3,002,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002,000.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-264) NICER: Project 3. Improving Disaster Documentation Processes of National Government Agencies and Disaster Response Organizations through the Adoption of the Utstein Template for Uniform Data Reporting in Acute Medical Response During Disasters - YEAR 2																
PS		3,911,483.00		3,911,483.00	0.00	1,761,442.00	0.00	0.00	1,761,442.00	0.00	1,761,442.00	0.00	0.00	1,761,442.00	2,150,041.00	
MOOE		1,773,359.90		1,773,359.90	0.00	343,813.19	0.00	0.00	343,813.19	0.00	343,813.19	0.00	0.00	343,813.19	1,429,546.71	
CO		477,000.00		477,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-200) NCTTC Project No.4 Title: Development and Validation of Clinical Research Teaching Modules																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		910,000.00		910,000.00	0.00	429,500.74	0.00	0.00	429,500.74	0.00	429,500.74	0.00	0.00	429,500.74	480,499.26	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Philippine Institute of Traditional and Alternative Health Care																
(165-21) Development and Validation of HPTLC and LC-QTOF/MS Methods for Identification and Quantification of Chemical Markers in Selected Herbal Medicine (Phase I)																
PS		1,131,693.00		1,131,693.00	0.00	449,444.75	0.00	0.00	449,444.75	0.00	449,444.75	0.00	0.00	449,444.75	682,248.25	
MOOE		666,085.97		666,085.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,085.97	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-326) Creation of a Dashboard for the National Birth Defects Surveillance Project																
PS		3,302,225.00		3,302,225.00	0.00	152,184.00	0.00	0.00	152,184.00	0.00	152,184.00	0.00	0.00	152,184.00	3,150,041.00	
MOOE		1,264,975.00		1,264,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264,975.00	
CO		200,000.00		200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2026

Inter-Agency Fund Transfer

Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippine System
Operating Unit : University of the Philippines, Manila
Organization Code (UACS) :
Fund Cluster : 07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
UPM (107-214) MORPH Project 4. Identification of Biomarkers to Distinguish Between Benign to Low-Risk and Malignant Encapsulated Follicular-Patterned Thyroid Neoplasms - YEAR 2																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		607,116.62		607,116.62	0.00	397,356.61	0.00	0.00	397,356.61	0.00	397,356.61	0.00	0.00	397,356.61	209,760.01	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-317) Support to conduct the First Philippine National Conference on Research Integrity																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		600,000.00		600,000.00	0.00	308,010.00	0.00	0.00	308,010.00	0.00	308,010.00	0.00	0.00	308,010.00	291,990.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-322) Support for the 28th National Institutes of Health (NIH) Anniversary Conference																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		350,000.00		350,000.00	0.00	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	505.00	349,495.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-298) Leprosy Antimicrobial Molecular Surveillance in the Philippines (LepARMS)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		2,943,000.00		2,943,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943,000.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM 107-328: CHAMPs Project 1: Cystatin-Sensing by Imprinting Molecular Polymers for Enhancing Renal-Function Assessment																
PS		2,561,226.00		2,561,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561,226.00	
MOOE		3,470,388.30		3,470,388.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470,388.30	
CO		20,400,000.00		20,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,400,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM 107-329: CHAMPs Project 2: Glycated-Hemoglobin Recognition by Amadori-Product-Specific Molecularly Imprinted Polymer Sensors (GRAMPS)																
PS		2,296,160.00		2,296,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296,160.00	
MOOE		6,498,630.82		6,498,630.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498,630.82	
CO		1,737,760.00		1,737,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,760.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM 107-330: Dissection in Situ Submersible Ergonomic Cadaver Table (DISSECT)																
PS		2,432,592.00		2,432,592.00	0.00	569,349.00	0.00	0.00	569,349.00	0.00	569,349.00	0.00	0.00	569,349.00	1,863,243.00	
MOOE		1,707,694.80		1,707,694.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707,694.80	
CO		750,000.00		750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-248) Pre-XDe Tech: Low-Cost TB-MacroArray-AI Detection Technology for the Molecular Diagnosis of MDR and Pre-XDR Tuberculosis																
PS		4,743,463.70		4,743,463.70	0.00	1,345,036.67	0.00	0.00	1,345,036.67	0.00	1,345,036.67	0.00	0.00	1,345,036.67	3,398,427.03	
MOOE		2,778,611.77		2,778,611.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,611.77	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
DOST (107-327) Advancing Gut Microbiomics to Address Malnutrition in Filipino Children																
PS		1,462,392.00		1,462,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462,392.00	
MOOE		982,295.60		982,295.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,295.60	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-331) Support for the Poster Presentation of the Project: "LIQUID BIOPSY-BASED BIOMOLECULAR MARKERS FOR THE PROGNOSTICATION OF HEPATOCELLULAR CARCINOMA IN FILIPINOS (LIQUID-BIOPSEE)" at the 35th Annual Meeting of the Asian Pacific Association for the Study of the Liver (Apsal 2026)																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2026

Inter-Agency Fund Transfer
Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippine System
Operating Unit : University of the Philippines, Manila
Organization Code (UACS) :
Fund Cluster : 07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		272,171.74		272,171.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,171.74	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-332) LIKHA - Enhanced Anatomical Preservation via Gravity Assisted Pump Low-cost Embalming System (EAGLES)																
PS		2,688,120.00		2,688,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688,120.00	
MOOE		2,158,953.30		2,158,953.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158,953.30	
CO		750,000.00		750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	
COMMISSION ON HIGHER EDUCATION																
UPM Development and Optimization of Electrospun Melfomin-loaded and Acarbose-loaded Nanofibers for Sustained Drug Release (416-140-23)																
PS		-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		885,714.29		885,714.29	0.00	36,619.00	0.00	0.00	36,619.00	0.00	36,619.00	0.00	0.00	36,619.00	849,095.29	
CO		2,114,285.71		2,114,285.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114,285.71	
COMMISSION ON HIGHER EDUCATION																
UPM Evaluation of the 2026 "Ligtas Tigdas" Measles-Rubella Supplementary Immunization Activity (MR-SIA) in the National Capital Region: A Pre- and Post-Campaign Seroprevalence Survey (416-140-24)																
PS		3,584,544.00		3,584,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,584,544.00	
MOOE		6,363,011.10		6,363,011.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,363,011.10	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COMMISSION ON HIGHER EDUCATION																
UPM Bio-Health Education Artificial intelligence-enabled through Capacity-building, Optimization, and Innovation (BEACON) under the CHED HUSAY Program (416-140-25)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		80,430,000.00		80,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,430,000.00	
NATIONAL NUTRITION COUNCIL																
UPM (171-1) Development of the Barangay Nutrition Scholar (BNS) Handbook on Community Nutrition Service (Book III)																
PS		180,935.00		180,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,935.00	
MOOE		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DOST-Science Education Institute																
(SEI-26) Accelerated Science & Technology Human Resource Dev't Program (ASTHRDP) DOST-SEI																
PS		496,871.82		496,871.82	0.00	454,828.82	0.00	0.00	454,828.82	0.00	454,828.82	0.00	0.00	454,828.82	42,043.00	
MOOE		10,329,000.00		10,329,000.00	0.00	7,002,826.60	0.00	0.00	7,002,826.60	0.00	7,002,826.60	0.00	0.00	7,002,826.60	3,326,173.40	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		236,151,868.79	0.00	236,151,868.79	1,375,774.94	18,350,330.60	0.00	0.00	19,726,105.54	1,375,774.94	18,350,330.60	0.00	0.00	19,726,105.54	216,425,763.25	0.00
PS		41,093,426.96	239,260.00	41,332,686.96	1,375,264.94	7,580,017.24	0.00	0.00	8,955,282.18	1,375,264.94	7,580,017.24	0.00	0.00	8,955,282.18	32,377,404.78	0.00
MOOE		76,810,623.43	(239,260.00)	76,571,363.43	510.00	10,770,313.36	0.00	0.00	10,770,823.36	510.00	10,770,313.36	0.00	0.00	10,770,823.36	65,800,540.07	0.00
CO		118,247,818.40	0.00	118,247,818.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,247,818.40	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

SHEILA BETH C. NGOHO
OIC, Budget Office
Date: _____

ERWIN A. DANDO, CPA
Chief Accountant
Date: _____

JOHANNA PATRICIA A. CAÑAL, MD, MHA, MSc
Vice Chancellor for Administration & Finance
Date: _____

MICHAEL L. TEE, MD, MPHED, MBA
Chancellor
Date: _____