

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2025

Inter-Agency Fund Transfer

Department : State Universities and Colleges (SUCs)
Agency/Entity : University of the Philippine System
Operating Unit : University of the Philippines, Manila
Organization Code (UACS) :
Fund Cluster : 07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-276) Project 5. Exploratory Spatial Mapping of the Occurrence of Antimicrobial Resistant Bacteria and Genes in Metro Manila and Development of Rapid Diagnostic Kit Antimicrobial Resistance (EXPLORE)																
PS		1,697,796.00		1,697,796.00	0.00	758,872.72	0.00	0.00	758,872.72	0.00	758,872.72	0.00	0.00	758,872.72	938,923.28	
MOOE		3,111,424.60		3,111,424.60	0.00	48,785.75	0.00	0.00	48,785.75	0.00	48,785.75	0.00	0.00	48,785.75	3,062,638.85	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-277) Support to publish the study, "Genomic Variants Associated with Type 2 Diabetes Mellitus Among Filipinos" in Public Library of Science ONE (PLOS ONE) journal																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		100,000.00		100,000.00	305.00	99,695.00	0.00	0.00	100,000.00	305.00	99,695.00	0.00	0.00	100,000.00	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-278) "TB Activation Risk Among Household Contacts of Index Individuals with Pulmonary TB: A Cohort Study in the Philippines" - Poster presentation at the Asia-Pacific Academic Consortium for Public Health (APACPH 2024)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		96,911.21		96,911.21	0.00	96,911.21	0.00	0.00	96,911.21	0.00	96,911.21	0.00	0.00	96,911.21	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND																
UPM (107-279) Characterization Of Biomarkers Among Children with Different Tuberculosis Statuses and on Conversion to Active Tuberculosis" Presentation of the project at the Asia-Pacific Academic Consortium for Public Health (APACPH 2024)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		73,326.03		73,326.03	305.00	73,021.03	0.00	0.00	73,326.03	305.00	73,021.03	0.00	0.00	73,326.03	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-231) ONE ARM Project 1. Characterization of Antimicrobial Resistant Bacteria in Samples of Patients Admitted in Tertiary Hospitals in Metro Manila - YEAR 2																
PS		1,138,389.00		1,138,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,389.00	
MOOE		2,177,788.55		2,177,788.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,788.55	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-252) Single Nucleotide Polymorphisms (SNPs), Microbiome and Inflammatory Biomarkers in Filipino Patients with Systemic Lupus Erythematosus (SMILE Filipino Patients)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		891,433.30		891,433.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,433.30	
CO		2,428,566.70		2,428,566.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,428,566.70	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-280) Reston Ebolavirus Serologic and Molecular Testing via One Health Approach in the Philippines (RESTON PH)																
PS		3,174,636.00		3,174,636.00	196,720.00	540,665.00	0.00	0.00	737,385.00	196,720.00	540,665.00	0.00	0.00	737,385.00	2,437,251.00	
MOOE		4,803,556.91		4,803,556.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,556.91	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-281) PHIL LIVER Project 1. Design, Development, and Implementation of a Functional Biorepository and Biobank for the Study of Liver Health and Diseases (Phil Liver)																
PS		2,944,332.00		2,944,332.00	0.00	687,019.70	0.00	0.00	687,019.70	0.00	687,019.70	0.00	0.00	687,019.70	2,257,312.30	
MOOE		2,282,976.40		2,282,976.40	0.00	4,618.00	0.00	0.00	4,618.00	0.00	4,618.00	0.00	0.00	4,618.00	2,278,358.40	

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Department :
Agency/Entity :
Operating Unit :
Organization Code (UACS) :
Fund Cluster :

State Universities and Colleges (SUCs)
University of the Philippine System
University of the Philippines, Manila

07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-282) PHIL LIVER Project 2. New Diagnostic BiOm markers for Predicting HBeAg Negative Chronic Viral HEpatitis in Filipinos (NOBLE)																
PS		3,647,880.00		3,647,880.00	0.00	397,821.55	0.00	0.00	397,821.55	0.00	397,821.55	0.00	0.00	397,821.55	3,250,058.45	
MOOE		16,613,122.64		16,613,122.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,613,122.64	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-283) PHIL LIVER Project 3. : Microbiome Multi-omiCs to PRedict Outcomes in Chronic Liver Diseases (MICRO-CLD)																
PS		1,804,680.00		1,804,680.00	0.00	239,507.82	0.00	0.00	239,507.82	0.00	239,507.82	0.00	0.00	239,507.82	1,565,172.18	
MOOE		2,274,292.15		2,274,292.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274,292.15	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-284) PHIL LIVER Project 4. Longitudinal Investigation of LIVER HEalth and Diseases among Filipinos Living with HIV (LIVED-HIV)																
PS		2,485,788.00		2,485,788.00	0.00	497,635.50	0.00	0.00	497,635.50	0.00	497,635.50	0.00	0.00	497,635.50	1,988,152.50	
MOOE		10,812,415.91		10,812,415.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,812,415.91	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE																
UPM (165-20) The Effects of Qigong-Meditation on the Health and Wellness of Older People Living in a Select Barangay in Quezon City, National Capital Region																
PS		567,598.50		567,598.50	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	564,598.50	
MOOE		557,401.50		557,401.50	0.00	128,650.00	0.00	0.00	128,650.00	0.00	128,650.00	0.00	0.00	128,650.00	428,751.50	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-256) Identification of Multi-Omics Profiles Affecting Care and Treatment of Colorectal Cancer in the Philippines (IMPACT-CRC)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		121,000.00		121,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,000.00	
CO		1,639,000.00		1,639,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-263) Development of Methods Guide for the Use of Real-world Evidence in the Clinical Evaluation of Health Technologies																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		450,000.00		450,000.00	0.00	299,070.57	0.00	0.00	299,070.57	0.00	299,070.57	0.00	0.00	299,070.57	150,929.43	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-289) NATAD Project 1. The Effects of Berberine and Extinction on Addictive Behavior and Brain Transcriptomics in a Rodent Model of Social-Methamphetamine Addiction																
PS		4,743,495.00		4,743,495.00	1,031,748.50	1,238,346.50	0.00	0.00	2,270,095.00	1,031,748.50	1,238,346.50	0.00	0.00	2,270,095.00	2,473,400.00	
MOOE		7,789,733.36		7,789,733.36	0.00	51,000.00	0.00	0.00	51,000.00	0.00	51,000.00	0.00	0.00	51,000.00	7,738,733.36	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM 107-290 NATAD Project 2. The Effects of Prophylactic Berberine and Probiotics on the Behavior and Brain Transcriptomics in a Rodent Model of Depressive-Like Behavior																
PS		4,189,229.00		4,189,229.00	0.00	1,876,396.00	0.00	0.00	1,876,396.00	0.00	1,876,396.00	0.00	0.00	1,876,396.00	2,312,833.00	
MOOE		4,292,023.20		4,292,023.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,292,023.20	

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Inter-Agency Fund Transfer

Department : State Universities and Colleges (SUCs)
 Agency/Entity : University of the Philippine System
 Operating Unit : University of the Philippines, Manila
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Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-251) Project UTAK AI: Clinical Landing and Federated Learning of Medical Imaging AI on Brain Tumors																
PS		225,000.00		225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	
MOOE		90,000.00		90,000.00	0.00	51,308.99	0.00	0.00	51,308.99	0.00	51,308.99	0.00	0.00	51,308.99	38,691.01	
CO				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-226) Project 3. IMMUNE-Biologics																
PS		1,078,727.00		1,078,727.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078,727.00	
MOOE		8,477,452.25		8,477,452.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,477,452.25	
CO		2,338,475.00		2,338,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338,475.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-185) MORPH Project 1_Monitoring Drug Efficacy through Multi-Omics Research Initiative in Alzheimer's Disease (MEMORI-AD) - YEAR 3																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		15,310,641.92		15,310,641.92	0.00	5,501,099.79	0.00	0.00	5,501,099.79	0.00	5,501,099.79	0.00	0.00	5,501,099.79	9,809,542.13	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-187) MORPH_ Project 2. Molecular Epidemiology of Mycobacterium Tuberculosis and Human Immunodeficiency Virus and Immunophenotyping of Adult Filipino TB/HIV Coinfected Patients - YEAR 3																
PS		539,113.72		539,113.72	0.00	539,113.72	0.00	0.00	539,113.72	0.00	539,113.72	0.00	0.00	539,113.72	0.00	
MOOE		3,956,590.16		3,956,590.16	0.00	1,000,682.03	0.00	0.00	1,000,682.03	0.00	1,000,682.03	0.00	0.00	1,000,682.03	2,955,908.13	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-188) MORPH_Project 3. Determinants of Acquisition, Persistence, and Clearance of Oncogenic Cervical Human Papillomavirus Infection in a Cohort of Women in Rural and Urban Philippines Using a Multi-OMICS Approach - YEAR 3																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		22,515,702.55		22,515,702.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,515,702.55	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-220) DARL Project 3. Phenotypic and Genotypic Characterization of Methamphetamine Metabolism Among Filipino Users																
PS		95,665.00		95,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,665.00	
MOOE		1,521,190.53		1,521,190.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521,190.53	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM (107-271) Procurement of Professional Services for the Development of Methods Guide for Assessing Other Health Technologies for the Health Technology Assessment Division (HTAD)																
PS		134,055.00		134,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,055.00	
MOOE		240,945.00	450,000.00	690,945.00	0.00	558,002.00	0.00	0.00	558,002.00	0.00	558,002.00	0.00	0.00	558,002.00	132,943.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-291) Developing Immersive Gamification Technology System for Rehabilitation Management of Adult Patients with Parkinson's Disease (Phase 1)																
PS		4,921,385.00		4,921,385.00	0.00	1,075,219.00	0.00	0.00	1,075,219.00	0.00	1,075,219.00	0.00	0.00	1,075,219.00	3,846,166.00	
MOOE		1,934,993.50		1,934,993.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934,993.50	
CO		620,000.00		620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																

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Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
UPM (107-214) MORPH Project 4. Identification of Biomarkers to Distinguish Between Benign to Low-Risk and Malignant Encapsulated Follicular-Patterned Thyroid Neoplasms - YEAR 2																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		5,891,038.19		5,891,038.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,891,038.19	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
UPM (107-292) Implementation of the Selection, Performance Monitoring, Mentoring, and Coordination of MD-PhD Scholars of the UP Manila (MD-PhD Molecular Medicine) Program																
PS		577,461.00		577,461.00	0.00	205,938.96	0.00	0.00	205,938.96	0.00	205,938.96	0.00	0.00	205,938.96	371,522.04	
MOOE		1,686,563.00		1,686,563.00	0.00	184,601.42	0.00	0.00	184,601.42	0.00	184,601.42	0.00	0.00	184,601.42	1,501,961.58	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF HEALTH																
UPM - Laboratory Evaluation of Calcium Hydroxide 80% plus Clinoptilolite 20% as a Mosquito Larvicide for Dengue Control (103-43)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		1,000,000.00		1,000,000.00	74,911.56	99,900.00	0.00	0.00	174,811.56	74,911.56	99,900.00	0.00	0.00	174,811.56	825,188.44	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF HEALTH																
UPM - Development of Framework on Research Translation and Utilization (103-46)																
PS		918,129.00		918,129.00	361,088.16	201,738.00	0.00	0.00	562,826.16	361,088.16	201,738.00	0.00	0.00	562,826.16	355,302.84	
MOOE		1,081,351.00		1,081,351.00	0.00	369,683.25	0.00	0.00	369,683.25	0.00	369,683.25	0.00	0.00	369,683.25	711,667.75	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY																
UPM - Conduct of the Validation Study on the Progress on the Managerial and Technical Integration in the Local Health System of the Universal Health Care (UHC) Integration Sites (106-1)																
PS		241,076.34		241,076.34	241,076.34	0.00	0.00	0.00	241,076.34	241,076.34	0.00	0.00	0.00	241,076.34	0.00	
MOOE		1,314,280.68		1,314,280.68	881,762.33	415,340.77	0.00	0.00	1,297,103.10	881,762.33	415,340.77	0.00	0.00	1,297,103.10	17,177.58	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NATIONAL NUTRITION COUNCIL																
UPM - Barangay Nutrition Scholar (BNS) Handbook on Community Nutrition Services (Book III) 171-1																
PS		129,405.71	116,880.72	246,286.43	110,000.00	81,000.00	0.00	0.00	191,000.00	110,000.00	81,000.00	0.00	0.00	191,000.00	55,286.43	
MOOE		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY - SCIENCE EDUCATION Institute																
UPM - (107-286) STLAP 1. Mind Matters: A One Day Mental Health Orientation for Graduate Students in Health Sciences																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		296,046.00		296,046.00	240,466.00	5,565.84	0.00	0.00	246,031.84	240,466.00	5,565.84	0.00	0.00	246,031.84	50,014.16	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY - SCIENCE EDUCATION Institute																
UPM - (107-287) STLAP 3. UPM DOST-ASTHRDP Scholars' Exit Conference: Iskolar ng Agham, Bayan ang Makinabang																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		96,000.00		96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
UPM - (107-219) DARL Project 2. Clinical Validation of the POCT Device (E-tox) for Selected New Psychoactive Substances (NPS)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		803,467.53		803,467.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,467.53	

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As of Quarter Ending JUNE 30, 2025

Inter-Agency Fund Transfer

Department : State Universities and Colleges (SUCs)
 Agency/Entity : University of the Philippine System
 Operating Unit : University of the Philippines, Manila
 Organization Code (UACS) :
 Fund Cluster : 07 - Trust Receipts

Fund Cluster		07 - Trust Receipts		Approved Budget			Utilizations					Disbursements					Balances	
Source Agencies and Projects		UACS CODE	Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)	
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF SCIENCE AND TECHNOLOGY																		
(107-240) ASF Project 3. Discrimination of Immune Epitopes Against African Swine Fever Virus (DIE-ASF) Development of Immunohistochemical Assay for the Diagnosis of African Swine Fever in the Philippines - YEAR 2																		
PS			808,690.00		808,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,690.00		
MOOE			1,713,918.36		1,713,918.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713,918.36		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF SCIENCE AND TECHNOLOGY																		
(107-293) KALINGA PROGRAM: Project A. Improving Maternal and Child Health Services through the Design, Development, Implementation, and Evaluation of a Filipino Digital Health Application and Health Data Registry																		
PS			4,236,480.00		4,236,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236,480.00		
MOOE			1,399,462.00		1,399,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,462.00		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																		
(107-294) 27TH NATIONAL INSTITUTES OF HEALTH ANNIVERSARY CONFERENCE"																		
PS			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			300,000.00		300,000.00	0.00	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	505.00	299,495.00		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF SCIENCE AND TECHNOLOGY																		
(107-225) Liquid Biopsy-Based BlomOlecular Markers for the PrognoStication of HEpatocEllular Carcinoma in Filipinos (Liquid-BIOPSEE) - YEAR 2																		
PS			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			28,260,262.58		28,260,262.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,260,262.58		
CO			1,836,000.00		1,836,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836,000.00		
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																		
(107-248) Pre-XDe Tech: Low Cost TB-MacroArray-AI Detection Technology for the Molecular Diagnosis of MDR and Pre-XDR Tuberculosis - YEAR 2																		
PS			3,959,760.92		3,959,760.92	0.00	634,672.24	0.00	0.00	634,672.24	0.00	634,672.24	0.00	0.00	634,672.24	3,325,088.68		
MOOE			1,414,591.72		1,414,591.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,591.72		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																		
(107-242) Design, Development, Implementation, and Assessment of a Comprehensive Electronic Disease Registry with Health Data Dashboard for Liver Diseases in the Philippines - YEAR 2																		
PS			4,102,680.01		4,102,680.01	0.00	197,589.93	0.00	0.00	197,589.93	0.00	197,589.93	0.00	0.00	197,589.93	3,905,090.08		
MOOE			3,239,332.50		3,239,332.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,239,332.50		
CO			600,000.00		600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00		
DEPARTMENT OF SCIENCE AND TECHNOLOGY																		
(107-288) STIAP 2. Fundamentals of the Intellectual Property System (FIPS)																		
PS			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			66,780.00		66,780.00	0.00	19,254.35	0.00	0.00	19,254.35	0.00	19,254.35	0.00	0.00	19,254.35	47,525.65		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																		
(107-295) Identifying drivers for the emergence and transmission of key human pathogens and AMR in Vietnam and the Philippines (AMR-VP)																		
PS			254,646.46		254,646.46	0.00	189,046.46	0.00	0.00	189,046.46	0.00	189,046.46	0.00	0.00	189,046.46	65,600.00		
MOOE			25,023.94		25,023.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,023.94		
CO			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DEPARTMENT OF SCIENCE AND TECHNOLOGY																		

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2025

Inter-Agency Fund Transfer
Department :
Agency/Entity :
Operating Unit :
Organization Code (UACS) :
Fund Cluster :

State Universities and Colleges (SUCs)
University of the Philippine System
University of the Philippines, Manila

07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances		
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
(107-296) Population Diabetic Retinopathy Screening using an Artificial Intelligence-Powered Retina Imaging Software																
PS		798,147.00		798,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,147.00	
MOOE		1,955,435.40		1,955,435.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955,435.40	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-233) ONE ARM Project 3: Characterization of Bacterial Antimicrobial Resistance in Food Handlers and Food Sources in a Community in Tondo, Manila																
PS		815,551.00		815,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,551.00	
MOOE		5,343,909.75		5,343,909.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,343,909.75	
CO		3,170,000.00		3,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,170,000.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-232) ONE ARM Project 2: Characterization of Antimicrobial Resistance from Nasal Oropharyngeal, and Fecal Samples Obtained from a Community in Tondo, Manila																
PS		84,200.00		84,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,200.00	
MOOE		2,805,808.24		2,805,808.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805,808.24	
CO		4,582,350.00		4,582,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,582,350.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-234) ONE ARM Project 4: Characterization of Antimicrobial Resistance Genes in Selected Hospital Wastewater, Community Wastewater and Surface Water in Metro Manila - YEAR 2																
PS		848,153.00		848,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848,153.00	
MOOE		3,905,299.20		3,905,299.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,905,299.20	
CO		3,320,000.00		3,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320,000.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-297) Point-of-Care Innovative Sequencing Technologies and AI-Based Methods for Effective Diagnosis and Management of Antimicrobial Resistance in Leprosy																
PS	NO OR	381,087.30		381,087.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,087.30	
MOOE		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																
(107-298) Leprosy Antimicrobial Molecular Surveillance in the Philippines (LepARMS)																
PS	NO OR	2,857,204.00		2,857,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857,204.00	
MOOE		2,961,184.83		2,961,184.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961,184.83	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-299) Support to present the paper entitled, "Characterization and IgE-Reactivity of Philippine Grasses, Weeds, and Trees" in the 31st Conference of the Federation of Asian and Oceanic Biochemist and Molecular Biologists (FAOBMB)																
PS		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		155,510.00		155,510.00	0.00	505.00	0.00	0.00	505.00	0.00	505.00	0.00	0.00	505.00	155,005.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-300) Collaborative Surveillance to Prevent Measles Outbreak (CoSMO) in Southeast Asia: A Model for Future Pandemics (CoSMO in Southeast Asia)																
PS		1,285,048.00		1,285,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285,048.00	
MOOE		218,128.00		218,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,128.00	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPARTMENT OF SCIENCE AND TECHNOLOGY																

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of Quarter Ending JUNE 30, 2025

Inter-Agency Fund Transfer
Department :
Agency/Entity :
Operating Unit :
Organization Code (UACS) :
Fund Cluster :

State Universities and Colleges (SUCs)
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University of the Philippines, Manila

07 - Trust Receipts

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances	
		Approved Budgeted Revenue/	Adjustments (Additions, Reductions,	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)
(107-301) Combinatorial Antibody-based Approach to Viral Reactivation and Suppression for HIV-infected Monocytes and CD4+T Cells in Vitro																
PS		4,492,880.00		4,492,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,492,880.00	
MOOE		13,439,499.20		13,439,499.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,439,499.20	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-247) TB Pathogenomics Study: Interactions Between Mycobacterium tuberculosis Genomics And Human Host Susceptibility Factors In Determining TB Infection or Disease Status and Treatment Outcomes																
PS		938,274.49		938,274.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,274.49	
MOOE		5,457,114.91		5,457,114.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,457,114.91	
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT																
(107-302) Development of a Phantom Model System for Gynecologic and Obstetrics Ultrasound-guided Procedures																
PS		2,846,908.00		2,846,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846,908.00	
MOOE		1,291,140.00		1,291,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,140.00	
CO		855,000.00		855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,000.00	
GRAND TOTAL		281,969,011.85	566,880.72	282,535,892.57	3,138,382.89	18,371,783.10	0.00	0.00	21,510,165.99	3,138,382.89	18,371,783.10	0.00	0.00	21,510,165.99	261,025,726.58	0.00 0.00
PS		63,963,551.45	116,880.72	64,080,432.17	1,940,633.00	9,363,583.10	0.00	0.00	11,304,216.10	1,940,633.00	9,363,583.10	0.00	0.00	11,304,216.10	52,776,216.07	0.00 0.00
MOOE		196,616,068.70	450,000.00	197,066,068.70	1,197,749.89	9,008,200.00	0.00	0.00	10,205,949.89	1,197,749.89	9,008,200.00	0.00	0.00	10,205,949.89	186,860,118.81	0.00 0.00
CO		21,389,391.70	0.00	21,389,391.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,389,391.70	0.00 0.00

Certified Correct:

Digitally signed by
Saguid Lovette Carlos
Date: 2025.07.11
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LOVELLE C. SAGUID
Chief Budget Officer

Date: _____

Certified Correct:

Digitally signed by
Erwin A. Dando, CPA
Date: 2025.07.11
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ERWIN A. DANDO, CPA
Chief Accountant

Date: _____

Recommending Approval:

Digitally signed by
Adelasso-Cañal Johanna
Patricia De Leon
Date: 2025.07.11 15:45:07
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JOHANNA PATRICIA A. CAÑAL, MD, MHA, MBA
Vice Chancellor for Administration

Date: _____

Approved By:

Digitally signed by
Michael L. Tee, MD
Date: 2025.07.11 15:45:07
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MICHAEL L. TEE, MD
Chancellor

Date: _____