

Monitoring Report for January to June 2024

					Source of Funds	ABC (PhP)			Contract Cost (PhP)		
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
25-Mar-24	20-May-24	30-May-24			Fund 101	1,836,458.00		1,836,458.00	1,542,639.12		1,542,639.12
17-Apr-24	11-Jun-24	25-Jun-24			Fund 164	13,981,242.87		13,981,242.87	11,094,484.44		11,094,484.44
18-Mar-24	20-May-24	30-May-24			Fund 101	10,211,118.82		10,211,118.82	8,342,863.87		8,342,863.87
04-May-24	13-Jun-24	14-Jun-24			PR-RF-EO-24-001	749,585.15		749,585.15	745,825.96		745,825.96
07-May-24	25-Jun-24	28-Jun-24			UPM Funds	3,232,052.94		3,232,052.94	2,903,814.77		2,903,814.77
Total Allotted Budget of Procurement Activities						30,010,457.78		30,010,457.78	24,629,628.16		24,629,628.16
Total Contract Price of Procurement Activities Conducted						24,629,628.16					
Total Savings (Total Allotted Budget - Total Contract Price)						5,380,829.62					

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
UAP, TAN, PICE, COA/ALL UP							Returned to end user for revision
UAP, TAN, PICE, COA/ALL UP	01-Feb-24	15-Feb-24	15-Feb-24	22-Feb-24	14-Mar-24		
UAP, TAN, PICE, COA/ALL UP	07-Mar-24	21-Mar-24	21-Mar-24				No prospective bidder (Rebid)
UAP, TAN, PICE, COA/ALL UP	07-Mar-24	21-Mar-24	21-Mar-24	28-Mar-24	11-Apr-24		
UAP, TAN, PICE, COA/ALL UP	08-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	07-Mar-24		
UAP, TAN, PICE, COA/ALL UP	21-Mar-24	28-Mar-24	28-Mar-24	11-Apr-24	18-Apr-24		
UAP, TAN, PICE, COA/ALL UP	21-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	27-Apr-24		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
ONGOING PROCUREMENT ACTIVITIES												
28087	Proposed Repiping of Septic Tank Outlet Pipe, UP-Manila Main Building, University of the Philippines Manila	CAD	No	Competitive Bidding	16-Apr-24	30-Apr-24	07-May-24	21-May-24	21-May-24	28-May-24	04-Jun-24	11-Jun-24
24810	Supply and Installation of Airconditioning Units for the UP-Manila Museum of a History of Ideas, University of the Philippines Manila	CAD	No	Competitive Bidding	16-Apr-24	30-Apr-24	07-May-24	21-May-24	21-May-24	28-May-24	04-Jun-24	11-Jun-24
24001	Renovation of IMS Training Room, Ground Floor, Information Management Service, ITC Building, University of the Philippines Manila	CAD	No	Competitive Bidding	14-May-24	21-May-24	28-May-24	11-Jun-24	11-Jun-24	18-Jun-24	25-Jun-24	
23785	Waterproofing of Valenzuela Hall College of Pharmacy, University of the Philippines Manila	CP	No	Competitive Bidding	14-May-24	21-May-24	04-Jun-24	18-Jun-24 (FAILED)	18-Jun-24 (FAILED)			
				Competitive Bidding	N/A	22-Jun-24	02-Jul-24					
UP-PGH-1	Modernization of the Mortuary of the Health Science Campus, University of the Philippines Manila and Philippines General Hospital	PGH	No	Competitive Bidding	26-Mar-24							
				Competitive Bidding	04-Jun-24	18-Jun-24	25-Jun-24	09-Jul-24	09-Jul-24			
22791	Proposed Fabrication of Lecture Boards, Gusaling Andres Bonifacio College of Arts and Sciences	CAS	No	Small Value Procurement	16-Jan-24							
				Small Value Procurement	27-Feb-24	07-Mar-24	N/A	19-Mar-24 (FAILED)	19-Mar-24 (FAILED)			
				Small Value Procurement	N/A	06-Apr-24	N/A	07-May-24 (FAILED)	07-May-24 (FAILED)			

List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
UAP, TAN, PICE, COA/ALL UP	02-May-24	16-May-24	16-May-24	23-May-24	30-May-24		Contract in process
UAP, TAN, PICE, COA/ALL UP	02-May-24	16-May-24	16-May-24	23-May-24	30-May-24		Contract in process
UAP, TAN, PICE, COA/ALL UP	23-May-24	06-Jun-24	06-Jun-24	13-Jun-24	20-Jun-24		Notice of Award for approval
UAP, TAN, PICE, COA/ALL UP	31-May-24	13-Jun-24	13-Jun-24				No prospective bidder (Rebid)
UAP, TAN, PICE, COA/ALL UP	N/A	28-Jun-24					Opening on 16 July 2024
N/A	N/A						Returned to the end user for revision
UAP, TAN, PICE, COA/ALL UP	20-Jun-24	04-Jul-24	04-Jul-24				Ongoing bid evaluation
N/A	N/A						Returned to the end user for revision
UAP, TAN, PICE, COA/ALL UP	N/A	14-Mar-24	14-Mar-24				No prospective bidder (Renegotiation)
UAP, TAN, PICE, COA/ALL UP	N/A	02-May-24	02-May-24				Returned to the end user for review and revision (No prospective bidder)

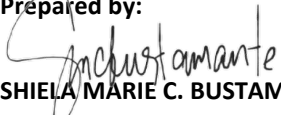
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
22719	Proposed Retiling of Museum of a History of Ideas (Phase2)	UP Manila	No	Small Value Procurement	16-Jan-24	25-Jan-24	N/A	6-Feb-24 (FAILED)	6-Feb-24 (FAILED)			
				Small Value Procurement	N/A	22-Feb-24	N/A	5-Mar-24 (FAILED)	5-Mar-24 (FAILED)			
23715	Centralized Monitoring of Fire Detection and Alarm System (Phase1), University of the Philippines Manila	UP MANILA	No	Competitive Bidding	07-May-24	28-Jun-24	09-Jul-24					
24091	Fireproofing of the Steel Framing of the UP Manila Main Library and Learning Commons Building	UP MANILA	No	Competitive Bidding	21-May-24	30-May-24	11-Jun-24	25-Jun-24 (FAILED)	25-Jun-24 (FAILED)			
25320	Supply, Delivery, and Installation of 500 KVA Generator Set for the Gusaling Andres Bonifacio Building College of Arts and Sciences	CAS	No	Competitive Bidding	21-May-24	07-Jun-24	02-Jul-24	02-Jul-24				
23823	Increase in Carrying Capacity of the College of Medicine, 2nd Floor, Paz Mendoza Building, College of Medicine	CM	No	Competitive Bidding	21-May-24	30-May-24	11-Jun-24	25-Jun-24	25-Jun-24	02-Jul-24		
24808	Completion of Fit-out of the Upper Floors, 8th, 10th and 11th Floors, Medical Science Building, College of Medicine, UP Manila Phase 2	CM	No	Negotiated Procurement Contiguous	28-May-24	N/A	N/A	02-Jul-24	02-Jul-24			
25249	Supply and Installation of Drinking Water Stations in UPM Building, CD, CP, CAMP, MSB, Salcedo Hall, Calderon Hall, Sotejo Hall, Joaquin Gonzales, 8th floor Central Administration, UP Manila	UP MANILA	No	Competitive Bidding	28-May-24	07-Jun-24	18-Jun-24	02-Jul-24	02-Jul-24	09-Jul-24		
23721	Interior Repainting and Various Renovation works, 2nd and 3rd Floor, Sotejo Hall, College of Nursing, University of the Philippines Manila	CN	No	Competitive Bidding	04-Jun-24	15-Jun-24	25-Jun-24	02-Jul-24	02-Jul-24	09-Jul-24		

Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
					PR-UPM Funds-23-040	755,789.82		755,789.82			
					PR-UPM Funds-24-004	5,732,152.54		5,732,152.54			
					PR-UPM Funds-24-002	48,540,941.90		48,540,941.90			
					PR-UPM Funds-24-006	6,305,155.87		6,305,155.87			
					FY 2023 FLR	28,708,026.39		28,708,026.39			
						17,934,853.62		17,934,853.62			
					PR-UGTFI-24-022	947,160.04		947,160.04			
					PR-UPM Funds-24-005	24,263,892.43		24,263,892.43			

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UAP, TAN, PICE, COA/ALL UP	N/A	1-Feb-24	1-Feb-24				No prospective bidder (Renegotiation)
N/A	N/A	29-Feb-24	29-Feb-24				Returned to the end user for review and revision (No prospective bidder)
UAP, TAN, PICE, COA/ALL UP	04-Jul-24						Opening on July 23, 2024
UAP, TAN, PICE, COA/ALL UP	06-Jun-24	20-Jun-24					No eligible bidder (Rebid)
UAP, TAN, PICE, COA/ALL UP	27-Jun-24	27-Jun-24					ongoing evaluation
UAP, TAN, PICE, COA/ALL UP	06-Jun-24	20-Jun-24	20-Jun-24	27-Jun-24			ongoing postqualification
UAP, TAN, PICE, COA/ALL UP	N/A	27-Jun-24	27-Jun-24				ongoing evaluation
UAP, TAN, PICE, COA/ALL UP	13-Jun-24	27-Jun-24	27-Jun-24	04-Jul-24			ongoing postqualification
UAP, TAN, PICE, COA/ALL UP	20-Jun-24	27-Jun-24	27-Jun-24	04-Jul-24			ongoing postqualification

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25429	Renovation of 4th Floor Rooms (Graduate Research Lab, Chemical Storage Room, Lansigan Practice Room, Animal Room) 4th Floor, Valenzuela Hall, College of Pharmacy, University of the Philippines Manila	CP	No	Competitive Bidding	18-Jun-24	28-Jun-24	09-Jul-24					

Prepared by:


 11 July 2024
SHIELA MARIE C. BUSTAMANTE
 Administrative Aide VI, PMO

Reviewed by:


 12 July 2024
RIZZA D. FLORENTINO
 Secretary, BAC 2


 July 12, 2024
MELODY JANE L. ROJO
 Director I, PMO

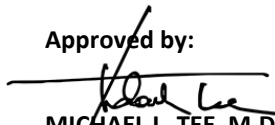
Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO
					F184-2020105000 (416)	4,162,140.82		4,162,140.82			
Total Allotted Budget of On-going Procurement Activities						194,707,830.73		194,707,830.73			

Recommended for Approval by:


JOHANNA PATRICIA D. ADEVOSO-CAÑAL, M.D., MHA, MSc
 Vice Chancellor for Administration and Finance

List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
UAP, TAN, PICE, COA/ALL UP	04-Jul-24						Opening on 23 July 2024

Approved by:



 12 July 2024

MICHAEL L. TEE, M.D., MHPed

 Chancellor & Professor