

ANNUAL PROCUREMENT PLAN FOR 2025 (MAINTENANCE AND OTHER OPERATING EXPENSES) Chargeable against UP Manila Funds

University of the Philippines Manila

Code (PAP) **	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity*				Source of Funds	ESTIMATED BUDGET		Remarks (brief description of the Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	TOTAL	
1	Comprehensive Preventive Maintenance for the Stand by Generator Set within UP Manila	UPM	Competitive Bidding	February 2025	February 2025	March 2025	June 2025	UP Manila Fund	1,423,040.00	1,423,040.00	Preventive maintenance of sixteen (16) generator sets
2	Purchase of Diesel for the generator sets of UP Manila Central Administration Offices and Colleges	UPM	53.14 Direct Retail Purchase	February 2025	February 2025	March 2025	June 2025	UP Manila Fund	1,200,000.00	1,200,000.00	Purchase of Diesel for the generator sets of UP Manila Central Administration Offices and Colleges
3	Preventive Maintenance for the Security Surveillance System	UPM	Small Value Procurement	February 2025	February 2025	March 2025	June 2025	UP Manila Fund	559,920.00	559,920.00	Preventive maintenance of eighty four (84) CCTV equipment, consisting sixty five (65) CCTV camera, fifteen (15) Intermediate Distribution Frame (IDF), one (1) Main Distribution Frame (MDF) Server and three (3) Monitors
4	Annual Preventive Maintenance for the Air Conditioning Units of Central Administrative (CAD) Units	UPM	Competitive Bidding	January 2025	January 2025	February 2025	June 2025	UP Manila Fund	1,975,200.00	1,975,200.00	Preventive Maintenance for CAD air conditioning units
5	Comprehensive Preventive Maintenance for Passenger Elevator Unit within UP Manila	UPM	Small Value Procurement	January 2025	January 2025	February 2025	June 2025	UP Manila Fund	403,200.00	403,200.00	Preventive Maintenance for UP Manila Elevators
6	Grounds Maintenance and Tree Servicing for the University of the Philippines Manila	UPM	Competitive Bidding	February 2025	February 2025	March 2025	June 2025	UP Manila Fund	6,917,518.00	6,917,518.00	Grounds Maintenance and Tree Servicing for UP Manila
7	Repair and Restoration of Oblation Statues for SHS Campuses	SHS	Negotiated Procurement	February 2025	February 2025	March 2025	June 2025	UP Manila Fund	535,700.00	535,700.00	Repair and Restoration of Oblation Statues for SHS Campuses
8	General Pest Control and Comprehensive Termite Control Services	SHS Palo	Small Value Procurement	January 2025	February 2025	February 2025	June 2025	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services
9	General Pest Control and Comprehensive Termite Control Services	SHS Baler	Small Value Procurement	January 2025	February 2025	February 2025	June 2025	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services
10	General Pest Control and Comprehensive Termite Control Services	SHS Koronadal	Small Value Procurement	January 2025	February 2025	February 2025	June 2025	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services
<b>TOTAL</b>									<b>14,514,578.00</b>	<b>14,514,578.00</b>	

Prepared by:

Endorsed by: 

Recommending Approval:

Approved by:

  
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\* Subject to the ff:  
 1) actual collections/availability of funds and/or  
 2) BOR approval