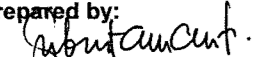



Procurement Monitoring Report as of December 31, 2023


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	Courier Services for National Capital Region, Institute of Human Genetics (NSC-NIH)	NIH-NSC	No	Competitive Bidding	24-01-2023	31-01-2023	07-02-2023	21-02-2023	21-02-2023	28-02-2023	07-03-2023	14-03-2023	23-03-2023	08-05-2023	01-07-2023		2040101000-184-142	12,000,000.00	12,000,000.00	0.00	10,105,200.00	10,105,200.00	0.00	COA/ALL UP	07-02-2023	21-02-2023	21-02-2023	28-02-2023	07-03-2023						
	Contract for Manpower Services 2023-2024	UP Manila	No	Competitive Bidding	23-03-2023	06-04-2023	18-04-2023	02-05-2023	02-05-2023	11-05-2023	30-05-2023	06-06-2023	14-06-2023	31-07-2023	01-08-2023		FY 2023 GAAFund 164	29,400,000.00	29,400,000.00	0.00	27,719,402.04	27,719,402.04	0.00	COA/ALL UP	17-04-2023	27-04-2023	27-04-2023	11-05-2023	30-05-2023						
	Annual Preventive Maintenance for the Air-Conditioning Units of Central Administrative Units University of the Philippines Manila	UP Manila	No	Competitive Bidding	25-07-2023	31-07-2023	08-08-2023	22-08-2023	22-08-2023	30-08-2023	12-09-2023	12-09-2023	15-09-2023	13-12-2023	14-12-2023		FY 2023 Revolving Fund	1,975,200.00	1,975,200.00	0.00	1,689,112.32	1,689,112.32	0.00	COA/ALL UP	08-08-2023	22-08-2023	22-08-2023	30-08-2023	12-09-2023						
Total Allotted Budget of Procurement Activities																		43,375,200.00	43,375,200.00	0.00															
Total Contract Price of Procurement Activities Conducted																					39,513,714.36	39,513,714.36	0.00												
Total Savings (Total Allotted Budget - Total Contract Price)																		3,861,485.64																	


ONGOING PROCUREMENT ACTIVITIES																														
	Comprehensive Performance Maintenance Agreement (CPMA) for two (2) units of Acuity TQD IVD System (QBB1587 and QBB 1423)	NIH-IHG	No	Direct Contracting	07-03-2023	NA	NA	19-05-2023	19-05-2023	23-05-2023	23-05-2023	23-05-2023	07-06-2023				2040101000-184-142	3,250,000.00	3,250,000.00	0.00	3,250,000.00	3,250,000.00	0.00	COA/ALL UP	NA	19-05-2023	19-05-2023	23-05-2023	23-05-2023	PO & NTP for Approval
	Preventive Maintenance for the Security Surveillance System, University of the Philippines Manila	UP Manila	No	Competitive Bidding	23-05-2023	08-06-2023	20-06-2023	04/07/23 (Failed)	04/07/23 (Failed)								RF-23-048	559,920.00						COA/ALL UP	20-06-2023	04/07/2023 (Failed)	04/07/2023 (Failed)			Contract & NTP for Approval
		UP Manila	No	Competitive Bidding	23-05-2023	26-07-2023	01-08-2023	15-08-2023	15-08-2023	22-08-2023	05-09-2023	05-09-2023	08-09-2023					559,920.00			558,000.00	558,000.00		COA/ALL UP	01-08-2023	15-08-2023	15-08-2023	22-08-2023	05-09-2023	Contract & NTP for Approval
	Development of an Accurate and Cost-Effective Molecular-Based Confirmatory Testing of Suspected Alpha Thalassemia Filipino Patient project	NIH-IHG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	06-06-2023	NA	NA	8/07/23 (Failed)	8/07/23 (Failed)								2040101000-184-142	6,000,000.00						COA/ALL UP	NA	18/07/23 (Failed)	18/07/23 (Failed)			

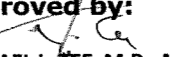
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)				
		NIH-IHG	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	10-10-2023	NA	NA	17-10-2023	17-10-2023	24-10-2023	10-11-2023									6,000,000.00			6,000,000.00	6,000,000.00		COA/ALL UP	NA	17-10-2023	17-10-2023	24-10-2023	10-10-2023		Documents forwarded to UP System for review as per advised of UPM Legal Office			
	Annual Comprehensive Performance Service Maintenance of 1 Unit Water Tandem Mass Spectrometers Xevo SN: QCA1977	NIH-IHG	No	Direct Contracting	26-09-2023	NA	NA	20-10-2023	20-10-2023	24-10-2023	24-10-2023							2040101000-184-142	1,980,000.00			1,980,000.00	1,980,000.00		COA/ALL UP	NA	20-10-2023	20-10-2023	24-10-2023	24-10-2023						
	Comprehensive Preventive Maintenance for the Stand-by Generator Set in the University of the Philippines Manila	UP Manila	No	Competitive Bidding	01-08-2023	06-09-2023	12-09-2023	26-09-2023	26-09-2023	05-10-2023	17-10-2023	12-09-2023	18-10-2023					Fund 164	1,423,040.00			995,350.00	995,350.00		COA/ALL UP	12-09-2023	26-09-2023	26-09-2023	05-10-2023	10-10-2023		For Contract Preparation				
	Disposal of Hazardous and Toxic Healthcare Wastes of the University of the Philippines Manila	UPM-PGH	Yes	Competitive Bidding	17-10-2023	11-11-2023	21-11-2023	05-12-2023	05-12-2023	12-12-2023	19-12-2023	19-12-2023	27-12-2023					Fund 101	20,521,345.20			20,521,345.20	20,521,345.20		COA/ALL UP	21-11-2023	05-12-2023	05-12-2023	12-12-2023	19-12-2023		For Contract Preparation				
	Contract for Security Services (2024-2025) UP, PGH	UPM-PGH	Yes	Competitive Bidding	24-10-2023	21-11-2023	28-11-2023	12-12-2023	12-12-2023	19-12-2023	27-12-2023	22-12-2023	28-12-2023					FY2024 GAA IOB / FUND 101	106,166,084.98			98,729,705.16	98,729,705.16		COA/ALL UP	28-11-2023	12-12-2023	12-12-2023	19-12-2023	27-12-2023		For Contract Preparation				
																			Total Allotted Budget of On-going Procurement Activities	139,900,390.18	9,809,920.00	0.00	131,476,400.36	131,476,400.36	0.00											

Prepared by:

SHIELA MARIE C. BUSTAMANTE
 Administrative Aide VI, PMO


MELOBY JANE L. ROJO
 Secretary, BAC 2

Reviewed by:

LENETTE LORENA P. CRUCIDO
 Acting Director, Procurement Management Office

Recommended for Approval by:

JOHANNA PATRICIA D. ADEVOSO-CAÑAL, M.D., MHA, MSc
 Vice Chancellor for Administration and Finance

Approved by:

MICHAEL L. TEE, M.D., MHPed
 Chancellor & Professor