

Procurement Monitoring Report as of December 31, 2023

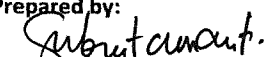
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																
COMPLETED PROCUREMENT ACTIVITIES																																																
	Proposed Supply and Installation of Modular Cubicles of Faculty Room, NTTCHP, 3rd floor, Joaquin Gonzales Hall, UP Manila	NTTCHP	No	Competitive Bidding	04-04-2023	18-04-2023	25-04-2023	11-05-2023	11-05-2023	16-05-2023	23-05-2023	30-05-2023	05-06-2023					RF-EO	760,054.43		760,054.43	724,797.55		724,797.55	COA/ALL UP	25-04-2023	11-05-2023	11-05-2023	16-05-2023	23-05-2023																		
	Supply and Installation and Testing of Air-conditioner, Window Type, Inverter 2.0 HP, CP	CP	No	Competitive Bidding	30-05-2023	22-06-2023	27-06-2023	11-07-2023	11-07-2023	18-07-2023	01-08-2023	01-08-2023	14-08-2023	04-10-2023	03-10-2023			RF-EO	1,359,223.30		1,359,223.30	1,259,148.80		1,259,148.80	COA/ALL UP	27-06-2023	11-07-2023	11-07-2023	18-07-2023	01-08-2023																		
	Proposed Structural Retrofitting Works at Salcedo Hall, 2nd, Salcedo Hall, College of Medicine, UP Manila	CM	No	Competitive Bidding	11-07-2023	18-07-2023	25-07-2023	08-08-2023	08-08-2023	15-08-2023	30-08-2023	30-08-2023	13-09-2023	15-11-2023	21-11-2023			UGTFI	853,246.66		853,246.66	846,603.27		846,603.27	COA/ALL UP																							
Total Allotted Budget of Procurement Activities																		2,972,524.39	0.00	2,972,524.39																												
Total Contract Price of Procurement Activities Conducted																					2,830,549.62	0.00	2,830,549.62																									
Total Savings (Total Allotted Budget - Total Contract Price)																		141,974.77																														


ONGOING PROCUREMENT ACTIVITIES																															
	Increase in the Carrying Capacity of the School of Health Sciences, SHS-Palo, UP Manila	SHS-Palo	No	Competitive Bidding	04-04-2023	18-04-2023	25-04-2023	11-05-2023 (Failed)	11-05-2023 (Failed)									GAA 2023	4,778,729.79			0			COA/ALL UP	20-04-2023	05/05/23 (Failed)	05/05/23 (Failed)			Closing date : June 13, 2023 Short of Award, under FLR GAA 2023; still waiting for SARO
		SHS-Palo	No	Competitive Bidding		20-05-2023	30-05-2023	13-06-2023	13-06-2023	20-06-2023	04-07-2023								GAA 2023								26-05-2023	13-06-2023	13-06-2023	20-06-2023	04-07-2023
	Increase in Carrying of Nursing and Allied Programs, CAMP Extension Building, College of Allied Medical Profession, University of the Philippines Manila	CAMP	No	Competitive Bidding	29-11-2022	03-12-2022	09-12-2022	21-12-2022	21-12-2022	23-12-2022	27-12-2022	27-12-2023	29-12-2023					GAA 2022	31,578,947.37		31,578,947.37	28,209,207.13		28,209,207.13	COA/ALL UP	09-12-2022	21-12-2022	21-12-2022	23-12-2022	27-12-2022	For preparation of Contract & NTP


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	Restoration and Renovation of Lara Hall, Ground Floor and Second Floor, Lara Hall, College of Public Health, University of the Philippines Manila	CPH	No	Competitive Bidding	29-11-2022	03-12-2022	09-12-2022	21-12-2022	21-12-2022	23-12-2022	27-12-2022	27-12-2023	29-12-2023					GAA 2022/Reprogrammed Fund	69,618,848.98		69,618,848.98	56,163,438.61		56,163,438.61	COA/ALL UP	07-12-2022	16-12-2022	16-12-2022	22-12-2022	27-12-2022		For preparation of Contract & NTP
	Upgrading of Health Science Education Laboratories, Lara Hall, College of Public Health, University of the Philippines Manila	CPH	No	Competitive Bidding	29-11-2022	03-12-2022	09-12-2022	21-12-2022	21-12-2022	23-12-2022	27-12-2022	27-12-2023	27-12-2023					GAA 2022	44,615,533.72		44,615,533.72	38,813,515.94		38,813,515.94	COA/ALL UP	07-12-2022	16-12-2022	16-12-2022	22-12-2022	27-12-2022		For preparation of Contract & NTP
	Construction of Birthing Center (Phase 2), School of Health and Sciences Baler, Aurora Campus, University of the Philippines Manila	SHS-Baler	No	Competitive Bidding	01-12-2022	03-12-2022	09-12-2022	21-12-2022	21-12-2022	23-12-2022	27-12-2022	27-12-2023	27-12-2023					GAA 2022	2,969,674.12		2,969,674.12	2,919,371.17		2,919,371.17	COA/ALL UP	07-12-2022	16-12-2022	16-12-2022	22-12-2022	27-12-2022		For preparation of Contract & NTP
	Increase in Carrying Capacity for College of Nursing and Allied Health Programs University of the Philippines Manila	CN	No	Competitive Bidding	29-11-2022	03-12-2022	09-12-2022	21/12/2022 (Failed)	21/12/2022 (Failed)									GAA 2022						COA/ALL UP	09-12-2022	1/12/22 (Failed)	1/12/22 (Failed)				For preparation of Contract & NTP	
		CN	No	Competitive Bidding	04-04-2023	13-04-2023	25-04-2023	11-05-2023	11-05-2023	16-05-2023	23-05-2023							GAA 2022	8,612,440.20		8,612,440.20	7,104,811.60		7,104,811.60		25-04-2023	11-05-2023	11-05-2023	16-05-2023	23-05-2023		For preparation of Contract & NTP
	Upgrading of Health Sciences Education Laboratories, Valenzuela Hall, College of Pharmacy, University of the Philippines Manila	CP	No	Competitive Bidding	18-04-2023	09-05-2023	16-05-2023	30/05/2023 (Failed)	30/05/2023 (Failed)									GAA 2022	4,784,688.99		4,784,688.99	4,607,027.84		4,607,027.84	COA/ALL UP	16-05-2023	0/05/23 (Failed)	0/05/23 (Failed)				For preparation of Contract & NTP
		CP	No	Competitive Bidding		17-06-2023	27-06-2023	11-07-2023	11-07-2023	18-07-2023	25-07-2023	25-07-2023	29-12-2023					GAA 2022								27-06-2023	11-07-2023	11-07-2023	18-07-2023	25-07-2023		For preparation of Contract & NTP
	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Sets of Brand New Service Elevators with Two (2) Sets Single Lane Turnstile Access System Including Extended Comprehensive Maintenance for the New National Institute of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	No	Competitive Bidding	15-02-2022	Please see remarks												FY 2018 GAA	19,417,475.73		19,417,475.73	17,422,609.00		17,422,609.00	COA/ALL UP							NOA c/o UP System

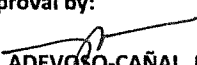
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		NIH	No	Competitive Bidding	19-04-2022	14-06-2022	21-06-2022	05/07/2022 (Failed)	05/07/2022 (Failed)									FY 2018 GAA								16-06-2022	1/07/22 (Failed)	1/07/22 (Failed)				NOA c/o UP System			
		NIH	No	Competitive Bidding	17-01-2023	27-01-2023	07-02-2023	14/02/2023 (Failed)	14/02/2023 (Failed)									FY 2018 GAA								02-02-2023	02/2023 (Failed)	02/2023 (Failed)				NOA c/o UP System			
		NIH	No	Competitive Bidding		23-03-2023	23-03-2023	04/04/2023 (Failed)	04/04/2023 (Failed)									FY 2018 GAA								17-03-2023	0/03/23 (Failed)	0/03/23 (Failed)				NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings		20-04-2023	02-05-2023	16/05/2023 (Failed)	16/05/2023 (Failed)									FY 2018 GAA								27-04-2023	2/05/23 (Failed)	2/05/23 (Failed)				NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings		03-06-2023	13-06-2023	22-08-2023	22-08-2023	29-08-2023	05-09-2023							FY 2018 GAA								15-06-2023	22-08-2023	22-08-2023	29-08-2023	05-09-2023			NOA c/o UP System		
		NIH	No	NP-53.1 Two Failed Biddings		03-06-2023	15-08-2023	22-08-2023	22-08-2023	29-08-2023	05-09-2023							FY 2018 GAA								15-08-2023	22-08-2023	22-08-2023	29-08-2023	05-09-2023			NOA c/o UP System		
	Fire Proofing (Supply and Installation) of the Steel Structure of the New National Institutes of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	No	NP-53.1 Two Failed Biddings	15-02-2022	Please see remarks												FY 2018 GAA	0.00			48,050,113.60		48,050,113.60	COA/ALL UP							NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings	19-04-2022	14-06-2022	21-06-2022	05/07/2022 (Failed)	05/07/2022 (Failed)									FY 2018 GAA								16-06-2022	1/07/22 (Failed)	1/07/22 (Failed)				NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings	07-03-2023	14-03-2023	23-03-2023	04/04/2023 (Failed)	04/04/2023 (Failed)									FY 2018 GAA	48,186,976.88		48,186,976.88					17-03-2023	0/03/23 (Failed)	0/03/23 (Failed)				NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings	07-03-2023	20-04-2023	02-05-2023	16/05/2023 (Failed)	16/05/2023 (Failed)									FY 2018 GAA								27-04-2023	2/05/23 (Failed)	2/05/23 (Failed)				NOA c/o UP System			
		NIH	No	NP-53.1 Two Failed Biddings		07-06-2023	20-06-2023	04-07-2023	04-07-2023	11-07-2023	01-08-2023							FY 2018 GAA								09-06-2023	04-07-2023	04-07-2023	11-07-2023	01-08-2023			NOA c/o UP System		
	Proposed Rehabilitation of Public Comfort Room (CR) at the Out-Patient Department (OPD) Building, PGH	PGH	No	Competitive Bidding	01-08-2023	22-08-2023	29-08-2023	12-09-2023	12-09-2023	19-09-2023	05-10-2023	05-10-2023	24-10-2023					2040101000-8-162	1,526,056.90		1,526,056.90			1,248,000.00		1,248,000.00	COA/ALL UP	29-08-2023	12-09-2023	12-09-2023	19-09-2023	05-10-2023			For preparation of Contract & NTP
	Sewer Pipe and Storm Drainage Layout (Priority Segment) PGH OETS	PGH	No	Competitive Bidding	05-09-2023	20-09-2023	05-10-2023	17-10-2023	17-10-2023	24-10-2023	10-11-2023							Fund 101	968,248.17		968,248.17			895,021.18		895,021.18	COA/ALL UP	05-10-2023	17-10-2023	17-10-2023	24-10-2023	10-11-2023			For preparation of Contract & NTP

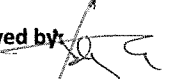
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	Proposed Completion of Automatic Transfer Pump System and Re-piping of Water line, Calderon Hall and Salcedo Hall, College of Medicine, University of the Philippines Manila	CM	No	Competitive Bidding	10-10-2023	17-10-2023	24-10-2023	07/11/2023 (Failed)	07/11/2023 (Failed)									PR-UGTFI-23-09-055	866,094.04		866,094.04	690,706.24		690,706.24	COA/ALL UP	24-10-2023	7/11/23 (Failed)	7/11/23 (Failed)				For preparation of Contract & NTP																		
		CM	No	Competitive Bidding	10-10-2023	17-11-2023		28-11-2023	28-11-2023	05-12-2023	12-12-2023																28-11-2023	28-11-2023	05-12-2023	12-12-2023		For preparation of Contract & NTP																		
	Upgrading of Services Entrance for the ITC Building, ITC Building University of the Manila	IMS	No	Competitive Bidding	26-09-2023	05-10-2023	17-10-2023	07/11/23 (Failed)	07/11/23 (Failed)									PR-Reprog-23-07-009	3,255,435.33			0			COA/ALL UP	17-10-2023	7/11/23 (Failed)	7/11/23 (Failed)				NOA for Approval																		
		IMS	No	Competitive Bidding	26-09-2023	17-11-2023	05-12-2023	12-12-2023	12-12-2023	19-12-2023	22-12-2023														COA/ALL UP	05-12-2023	12-12-2023	12-12-2023	19-12-2023	22-12-2023		NOA for Approval																		
	Proposed Blood Bank Donor Waiting Shed Area, PGH	PGH	No	Competitive Bidding	19-09-2023	03-10-2023	10-10-2023	24-10-2023	24-10-2023	10-11-2023	21-11-2023							FUND 164	971,565.55		971,565.55	820,503.86		820,503.86	COA/ALL UP	10-10-2023	24-10-2023	24-10-2023	10-10-2023	21-10-2023		Contract & NTP for Approval																		
	Completion of the U.P Manila Library and Learning Commons (Electrical Power System, Dry and Wet Standpipe and Elevator)	UPM	No	Competitive Bidding	14-11-2023	20-11-2023	28-11-2023	12-12-2023	12-12-2023	19-12-2023	27-12-2023							FY 2022 GAA-FLR	48,543,689.32		48,543,689.32	42,231,288.39		42,231,288.39	COA/ALL UP	28-11-2023	12-12-2023	12-12-2023	19-12-2023	27-12-2023		For preparation of Contract & NTP																		
Total Allotted Budget of On-going Procurement Activities																			290,694,405.09	0.00	282,660,239.97	249,183,614.56	0.00	249,183,614.56																										

Prepared by:

 SHIEL MARIE C. BUSTAMANTE
 Administrative Aide VI, PMO


 MELODY JANE L. ROJO
 Secretary, BAC 2

Reviewed by:

 LENETTE LORENA P. CRUCIDO
 Acting Director, Procurement Management Office

Recommended for Approval by:

 JOHANNA PATRICIA D. ADEVOSCA-CAÑAL, M.D., MHA, MSc
 Vice Chancellor for Administration and Finance

Approved by:

 MICHAEL L. TEE, M.D., MHPed
 Chancellor & Professor