

ANNEX B

University of the Philippines Manila Procurement Monitoring Report (July to December 2022) INFRASTRUCTURE

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
	Waterproofing, Repainting, and Miscellaneous Works of the Eight Storey Dormitory, University of the Philippines Manila	CAD	Public Bidding	14-Dec-21	5-Jan-22	11-Jan-22	25-Jan-22 (FAILED)	25-Jan-22 (FAILED)							
				29-Mar-22	5-Apr-22	12-Apr-22	26-Apr-22	26-Apr-22	5-May-22	7-Jun-22	10-Jun-22	16-Jul-22	27-Jul-22		
	Retrofitting of Valenzuela Hall (Contiguous), Valenzuela Hall, College of Pharmacy, University of the Philippines Manila	CP	Contiguous	22-Mar-22	N/A	26-Apr-22	5-May-22	5-May-22	12-May-22	17-May-22	17-May-22	12-Aug-22	25-Aug-22		
	Proposed PET-CT Scanner Laboratory, Ground Floor, Central Block Building, Philippine General Hospital	PGH	Public Bidding	5-May-22	18-May-22	24-May-22	7-Jun-22	7-Jun-22	14-Jun-22	5-Jul-22	14-Jul-22	3-Oct-22	13-Oct-22		
	Upgrading and Modernization of College of Dentistry Laboratories: Repainting of College of Dentistry, University of the Philippines Manila	CD	Public Bidding	21-Jun-22	13-Jul-22	19-Jul-22	3-Aug-22	3-Aug-22	9-Aug-22	6-Sep-22	15-Sep-22				
	Design and Upgrade of Biosafety Level 3 Laboratory (BSL3), HVAC, UPS Systems, National Institutes of Health, University of the Philippines Manila	NIH	Negotiated	14-Jun-22	22-Jul-22	26-Jul-22	3-Aug-22 (FAILED)	3-Aug-22 (FAILED)							
					19-Aug-22	23-Aug-22	30-Aug-22	30-Aug-22	6-Sep-22	13-Sep-22	15-Sep-22	20-Oct-22	8-Oct-22		
	Supply and Installation of Fire Detection and Alarm System, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	3-Aug-22	24-Aug-22	30-Aug-22	13-Sep-22	13-Sep-22	21-Sep-22	27-Sep-22	7-Oct-22				
	Supply and Installation of Laboratory Furniture Department of Biochemistry and Molecular Biology Ground Floor, Salcedo Hall, College of Medicine, University of the Philippines Manila	CM	Public Bidding	5-Oct-21	8-Oct-22	18-Oct-22	7-Nov-22	7-Nov-22	15-Nov-22	22-Nov-22	28-Nov-22				
	Completion of the Fit-Out of the Upper Floors, College of Medicine-Medical Science Building, University of the Philippines Manila	CM	Public Bidding	16-Aug-22	24-Aug-22	30-Aug-22	27-Sep-22	27-Sep-22	4-Oct-22	18-Oct-22	2-Nov-22				

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Upgrading of Low-Voltage Switch Gear (LVSG) and Electrical Sub-Panels, Salcedo Hall, College of Medicine, UP Manila	CM	Negotiated Procurement	6-Sep-22	N/A	18-Oct-22	25-Oct-22	25-Oct-22	7-Nov-22	22-Nov-22	23-Nov-22				
	Replacement of Low-Voltage Switch Gear (LVSG) & Service Entrance and Renovation of Electrical Room, College of Pharmacy, University of the Philippines Manila	CP	Public Bidding	21-Sep-22	28-Sep-22	4-Oct-22	18-Oct-22	18-Oct-22	25-Oct-22	7-Nov-22	16-Nov-22				
	Rehabilitation of Sanitary Lines and Various Renovation Works, College of Pharmacy, University of the Philippines Manila	CP	Public Bidding	27-Sep-22	5-Oct-22	11-Oct-22	7-Nov-22	7-Nov-22	15-Nov-22	22-Nov-22	28-Nov-22				
	Completion of Electrical and Plumbing Works at GAB 4th and 5th floor Laboratories, 4th and 5th floor, Gusaling Andres Bonifacio, College of Arts & Sciences.	CAS	Public Bidding	11-Oct-22	18-Oct-22	25-Oct-22	8-Nov-22	8-Nov-22	15-Nov-22	29-Nov-22	6-Dec-22				

Total Alloted Budget of Procurement

Total Contract Price of Procurement Activities

Total Savings (Total Alloted Budget - Total Contract Price) Total Savings (Total Alloted Budget - Total Contract Price)

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ONGOING PROCUREMENT ACTIVITIES


	UPM Main Library and Learning Commons Phase 2, University of the Philippines Manila	UP MANILA	Public Bidding	26-Apr-22	27-Jul-22	3-Aug-22	23-Aug-22	23-Aug-22	6-Sep-22 (FAILED)						
					12-Oct-22	18-Oct-22	8-Nov-22	8-Nov-22	15-Nov-22	29-Nov-22					

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Proposed Renovation of PGH Nurses Home, Philippine General Hospital	PGH	Public Bidding	5-Oct-21	26-Oct-21	2-Nov-21	16-Nov-21	16-Nov-21	21-Dec-21	15-Feb-22 (FAILED)					
12-Apr-22				13-May-22	24-May-22	21-Jun-22	21-Jun-22	28-Jun-22 (FAILED)							
Negotiated			27-Sep-22	24-Oct-22	7-Nov-22	15-Nov-22 (FAILED)	15-Nov-22 (FAILED)								
				6-Dec-22	None	9-Dec-22	9-Dec-22								
	Fire Proofing (Supply and Installation) of the Steel Structure of the New National Institutes of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	15-Feb-22	pls see remarks										
				19-Apr-22	14-Jun-22	21-Jun-22	5-Jul-22 (FAILED)	5-Jul-22 (FAILED)							
	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Sets of Brand New Service Elevators with Two (2) Sets Single Lane Turnstile Access System Including Extended Comprehensive Maintenance for the New National Institute of Health (NIH) Building, National Institutes of Health, University of the Philippines Manila	NIH	Public Bidding	15-Feb-22	pls see remarks										
				19-Apr-22	14-Jun-22	21-Jun-22	5-Jul-22 (FAILED)	5-Jul-22 (FAILED)							
	Design and Build of Elevator Hoist way/ Shaft and installation of One (1) Passenger Elevator, College of Nursing, University of the Philippines Manila	CN	Public Bidding	21-Jun-22	pls see remarks										
				13-Sep-22	21-Sep-22	27-Sep-22	11-Oct-22 (FAILED)	11-Oct-22 (FAILED)							
					24-Oct-22	7-Nov-22	22-Nov-22 (FAILED)	22-Nov-22 (FAILED)							
	Declogging, Desludging, Siphoning and Thorough Cleaning of Sewer Lines, Sewer Manholes and Grease Chambers/Interceptor System at Philippine General Hospital	PGH	Public Bidding	21-Jun-22	pls see remarks										
				3-Aug-22	24-Aug-22	30-Aug-22	13-Sep-22 (FAILED)	13-Sep-22 (FAILED)							
					24-Sep-22	4-Oct-22	18-Oct-22 (FAILED)	18-Oct-22 (FAILED)							
						29-Nov-22	6-Dec-22 (FAILED)	6-Dec-22 (FAILED)							


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance
	Proposed Transfer and Renovation of MIU/EDUTECH Center to Existing PGIM Office, College of Medicine, University of the Philippines Manila	CM	Public Bidding	29-Nov-22	2-Dec-22	9-Dec-22	21-Dec-22	21-Dec-22	23-Dec-22	27-Dec-22					
	Increase in Carrying of Nursing and Allied Programs, CAMP Extension Building, College of Allied Medical Profession, University of the Philippines Manila	CAMP	Public Bidding	29-Nov-22	3-Dec-22	9-Dec-22	21-Dec-22	21-Dec-22	23-Dec-22	27-Dec-22					
	Increase in Carrying Capacity for College of Nursing and Allied Health Programs University of the Philippines Manila	CN	Public Bidding	29-Nov-22	3-Dec-22	9-Dec-22	21-Dec-22 (FAILED)	21-Dec-22 (FAILED)							
	Restoration and Renovation of Lara Hall, Ground Floor and Second Floor, Lara Hall, College of Public Health, University of the Philippines Manila	CPH	Public Bidding	29-Nov-22	3-Dec-22	9-Dec-22	21-Dec-22	21-Dec-22	23-Dec-22	27-Dec-22					
	Upgrading of Health Science Education Laboratories, Lara Hall, College of Public Health, University of the Philippines Manila	CPH	Public Bidding	29-Nov-22	3-Dec-22	9-Dec-22	21-Dec-22	21-Dec-22	23-Dec-22	27-Dec-22					
	Construction of Birthing Center (Phase 2), School of Health and Sciences Baler, Aurora Campus, University of the Philippines Manila	SHS-Baler	Public Bidding	1-Dec-22	3-Dec-22	9-Dec-22	21-Dec-22	21-Dec-22	23-Dec-22	27-Dec-22					
													Total Alloted Budget of Procurement		

* date of eligibility check and shortlisting

Prepared by:


SHIELA MARIE C. BUSTAMANTE
 Administrative Aide VI, PMO

Reviewed by:


MELODY JANE L. ROJO
 BAC 2, Secretary


MELFRED L. HERNANDEZ, MD
 Officer-In-Charge, PMO

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)	
Fund 164	1,643,178.77		1,643,178.77	1,549,897.82		1,549,897.82	COA/ALL UP	7-Jan-22	21-Jan-22 (FAILED)	21-Jan-22 (FAILED)				
Reprog Funds	1,323,644.63		1,323,644.63	1,323,612.04		1,323,612.04	COA/ALL UP	7-Apr-22	21-Apr-22	21-Apr-22	30-Apr-22	2-Jun-22		
Fund 164 Reprog 1365th and 1347th BOR	14,553,846.20		14,553,846.20	14,354,337.22		14,354,337.22	COA/ALL UP	19-May-22	2-Jun-22	2-Jun-22	9-Jun-22	30-Jun-22		
UPSA Fund	1,789,286.94		1,789,286.94	1,519,015.68		1,519,015.68	COA/ALL UP	14-Jul-22	29-Jul-22	29-Jul-22	4-Aug-22	1-Sep-22		For approval of Contract
Fund 184	6,796,116.50		6,796,116.50	6,790,000.00		6,790,000.00	COA/ALL UP	21-Jul-22	29-Jul-22 (FAILED)	29-Jul-22 (FAILED)				
UPM Fund	1,726,242.42		1,726,242.42	1,498,000.00		1,498,000.00	COA/ALL UP	18-Aug-22	25-Aug-22	25-Aug-22	1-Sep-22	8-Sep-22		
Reprog Funds	12,153,869.00		12,153,869.00	10,759,663.31		10,759,663.31	COA/ALL UP	25-Aug-22	8-Sep-22	8-Sep-22	16-Sep-22	22-Sep-22		For approval of Contract
UPSA Fund	32,403,453.82		32,403,453.82	23,867,399.92		23,867,399.92	COA/ALL UP	13-Oct-22	2-Nov-22	2-Nov-22	10-Nov-22	17-Nov-22		For approval of Contract
							COA/ALL UP	25-Aug-22	22-Sep-22	22-Sep-22	29-Sep-22	13-Oct-22		Contract in process

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (If applicable)
UPM Fund	5,926,036.27		5,926,036.27	5,594,181.51		5,594,181.51	COA/ALL UP	13-Oct-22	20-Oct-22	20-Oct-22	2-Nov-22	17-Nov-22		Contract in process
Fund 164	12,357,702.11		12,357,702.11	9,144,357.59		9,144,357.59	COA/ALL UP	29-Sep-22	13-Oct-22	13-Oct-22	20-Oct-22	2-Nov-22		Contract in process
UPM Funds	4,398,292.92		4,398,292.92	3,320,489.59		3,320,489.59	COA/ALL UP	6-Oct-22	2-Nov-22	2-Nov-22	10-Nov-22	17-Nov-22		Contract in process
Reprog Funds	3,367,780.14		3,367,780.14	2,761,208.80		2,761,208.80	COA/ALL UP	20-Oct-22	3-Nov-22	3-Nov-22	10-Nov-22	24-Nov-22		Contract in process
ent Activities	98,439,449.72		98,439,449.72	82,482,163.48		82,482,163.48								
s Conducted	82,482,163.48													
ontract Price)	15,957,286.24													
Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)		
UP SARF/Fund 164	199,098,452.19		199,098,452.19				COA/ALL UP	29-Jul-22	18-Aug-22	18-Aug-22	2-Sep-22 (FAILED)			
								13-Oct-22	3-Nov-22	3-Nov-22	10-Nov-22	24-Nov-22		For approval of NOA

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
DOH Fund 184	48,517,783.41		48,517,783.41				COA/ALL UP	28-Oct-21	11-Nov-21	11-Nov-21	16-Dec-21	11-Feb-22 (FAILED)	
								20-May-22	16-Jun-22	16-Jun-22	23-Jun-22 (FAILED)		
								2-Nov-22	11-Nov-22 (FAILED)	11-Nov-22 (FAILED)			
									4-Dec-22	4-Dec-22			
FY 2018 GAA	49,167,021.68		49,167,021.68				COA/ALL UP	16-Jun-22	1-Jul-22 (FAILED)	1-Jul-22 (FAILED)			Returned to the end user for review of documents
FY 2018 GAA	19,417,475.73		19,417,475.73				COA/ALL UP	16-Jun-22	1-Jul-22 (FAILED)	1-Jul-22 (FAILED)			Returned to the end user for review of documents
UPSA Fund/UPM Fund	8,930,934.48		8,930,934.48				COA/ALL UP						Returned to the end user for review of documents
								2-Nov-22	17-Nov-22 (FAILED)	17-Nov-22 (FAILED)			
Fund 101	1,940,000.00		1,940,000.00				COA/ALL UP	25-Aug-22	9-Sep-22 (FAILED)	9-Sep-22 (FAILED)			Returned to the end user for review of documents
								29-Sep-22	14-Oct-22 (FAILED)	14-Oct-22 (FAILED)			
							COA/ALL UP	24-Nov-22	2-Dec-22 (FAILED)	2-Dec-22 (FAILED)			

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (If applicable)
GAA 2021	6,914,606.53		6,914,606.53				COA/ALL UP	4-Dec-22	16-Dec-22	16-Dec-22	18-Dec-22			NOA for approval
GAA 2022	31,578,947.37		31,578,947.37				COA/ALL UP	4-Dec-22	16-Dec-22	16-Dec-22	18-Dec-22			Short of award, under FLR 2022
GAA 2022	8,610,876.37		8,610,876.37				COA/ALL UP	4-Dec-22	16-Dec-22 (FAILED)	16-Dec-22 (FAILED)				
GAA 2022/Reprogrammed Fund	69,618,848.98		69,618,848.98				COA/ALL UP	4-Dec-22	16-Dec-22	16-Dec-22	18-Dec-22			Short of award, under FLR 2022
GAA 2022	44,615,533.72		44,615,533.72				COA/ALL UP	4-Dec-22	16-Dec-22	16-Dec-22	18-Dec-22			Short of award, under FLR 2022
GAA 2022	2,969,674.12		2,969,674.12				COA/ALL UP	4-Dec-22	16-Dec-22	16-Dec-22	18-Dec-22			Short of award, under FLR 2022
ent Activities	491,380,154.58		491,380,154.58											

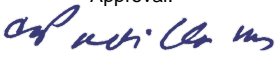
Noted by:


MARIA ELIZA RUIZ-AGUILA, PhD
 Chair, BAC 2

Recommending approval:


ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration and Finance

Approval:


CARMENCITA D. PADILLA, MD, MAHBS
 Chancellor