

UNIVERSITY OF THE PHILIPPINES MANILA
Indicative Annual Procurement Plan for FY 2022

NON COMMON USE ITEMS (OTHER FUND SOURCE - 164)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14420	Agricultural Products (Seeds, Seedlings, Plants..)	UPM Office of the Chancellor	Small Value Procurement					164	30,000.00		30,000.00	Non-Common Use Items
									30,000.00		30,000.00	
14414	Air Conditioning and Air Conditioning Systems	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	130,000.00		130,000.00	Non-Common Use Items
14713		UPM College of Allied Medical Professions	Small Value Procurement					164	20,000.00		20,000.00	Non-Common Use Items
									150,000.00		150,000.00	
14388	Appliances	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	8,000.00		8,000.00	Non-Common Use Items
									8,000.00		8,000.00	
14358	Audio and Visual Equipment	UPM Information Publication and Public Affairs Office	Small Value Procurement					164	40,000.00		40,000.00	Non-Common Use Items
14377		UPM College of Public Health	Small Value Procurement					164	18,600.00		18,600.00	Non-Common Use Items
14417		UPM Office of the Chancellor	Competitive Bidding					164	2,372,000.00		2,372,000.00	Non-Common Use Items
									2,430,600.00		2,430,600.00	
14420	Bedclothes, Linens and Towels	UPM Office of the Chancellor	Small Value Procurement					164	6,000.00		6,000.00	Non-Common Use Items
									6,000.00		6,000.00	
14220	Books, Maps and Other Publications	UPM Human Resource Development Office	Small Value Procurement					164	35,600.00		35,600.00	Non-Common Use Items
14388		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	1,000.00		1,000.00	Non-Common Use Items
14438		UPM University Library	Negotiated Procurement (Sec 53.6-d)					164	19,795,000.20		19,795,000.20	Non-Common Use Items
									19,831,600.20		19,831,600.20	
14377	Chemical Detergents	UPM College of Public Health	Small Value Procurement					164	6,000.00		6,000.00	Non-Common Use Items
									6,000.00		6,000.00	
14377	Chemicals and Chemical Products	UPM College of Public Health	Small Value Procurement					164	514,182.00		514,182.00	Non-Common Use Items
									514,182.00		514,182.00	

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14417	Communication Equipment	UPM Office of the Chancellor	Small Value Procurement					164	15,000.00		15,000.00	Non-Common Use Items
									15,000.00		15,000.00	
14358		UPM Information Publication and Public Affairs Office	Small Value Procurement					164	50,000.00		50,000.00	Non-Common Use Items
14414	Communication Equipment & Parts and Accessories	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	900,000.00		900,000.00	Non-Common Use Items
14446		UPM College of Nursing	Small Value Procurement					164	30,000.00		30,000.00	Non-Common Use Items
									980,000.00		980,000.00	
14414	Computer Furniture	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	660,000.00		660,000.00	Non-Common Use Items
									660,000.00		660,000.00	
14414	Construction Equipment	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	600,000.00		600,000.00	Non-Common Use Items
									600,000.00		600,000.00	
14388		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	71,600.00		71,600.00	Non-Common Use Items
14414	Construction Materials and Supplies	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	75,000.00		75,000.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	20,000.00		20,000.00	Non-Common Use Items
									166,600.00		166,600.00	
14420	Corporate Giveaways	UPM Office of the Chancellor	Small Value Procurement					164	830,000.00		830,000.00	Non-Common Use Items
									830,000.00		830,000.00	

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14420	Drugs and Medicines	UPM Office of the Chancellor	Small Value Procurement					164	5,000.00		5,000.00	Non-Common Use Items
									5,000.00		5,000.00	
14573	Educational Materials and Supplies	UPM College of Medicine	Small Value Procurement					164	18,000.00		18,000.00	Non-Common Use Items
									18,000.00		18,000.00	
14377	Electrical Supplies	UPM College of Public Health	Small Value Procurement					164	59,000.00		59,000.00	Non-Common Use Items
14388		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	569,165.00		569,165.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	15,000.00		15,000.00	Non-Common Use Items
									643,165.00		643,165.00	
14377	Electrical Systems and Lighting Components	UPM College of Public Health	Small Value Procurement					164	300,000.00		300,000.00	Non-Common Use Items
14388		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	154,650.00		154,650.00	Non-Common Use Items
14414		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	124,000.00		124,000.00	Non-Common Use Items
									578,650.00		578,650.00	
14388	Electronic Parts and Components	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	10,400.00		10,400.00	Non-Common Use Items
14414		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	106,500.00		106,500.00	Non-Common Use Items
									116,900.00		116,900.00	
14414	Engineering and Laboratory Testing Equipments	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	200,000.00		200,000.00	Non-Common Use Items
									200,000.00		200,000.00	

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14420	Fire Fighting & Rescue and Safety Equipment	UPM Office of the Chancellor	Small Value Procurement					164	14,000.00		14,000.00	Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	50,000.00		50,000.00	Non-Common Use Items
									64,000.00		64,000.00	
14420	Food Stuff	UPM Office of the Chancellor	Small Value Procurement					164	108,000.00		108,000.00	Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	78,450.00		78,450.00	Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	39,500.00		39,500.00	Non-Common Use Items
									225,950.00		225,950.00	
14348	Fuels/Fuel Additives & Lubricants & Anti Corrosive	UPM Information Management Services	Small Value Procurement					164	430,000.00		430,000.00	Non-Common Use Items
									430,000.00		430,000.00	
14414	Furniture	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	210,000.00		210,000.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	42,000.00		42,000.00	Non-Common Use Items
									252,000.00		252,000.00	
14420	General Merchandise	UPM Office of the Chancellor	Small Value Procurement					164	270,000.00		270,000.00	Non-Common Use Items
									270,000.00		270,000.00	
14797	Grocery Items	UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	11,680.00		11,680.00	Non-Common Use Items
									11,680.00		11,680.00	
14388	Hardware and Construction Supplies	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	812,134.50		812,134.50	Non-Common Use Items
									812,134.50		812,134.50	
14713	Hospital/Medical Equipment	UPM College of Allied Medical Professions	Small Value Procurement					164	32,000.00		32,000.00	Non-Common Use Items
									32,000.00		32,000.00	

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14573	Hotel and Lodging and Meeting Facilities	UPM College of Medicine	Negotiated: Section 53.10					164	554,000.00		554,000.00	Non-Common Use Items
14646		UPM College of Allied Medical Professions	Negotiated: Section 53.10					164	820,000.00		820,000.00	Non-Common Use Items
									1,374,000.00		1,374,000.00	
14220	Information Technology	UPM Human Resource Development Office	Small Value Procurement					164	18,000.00		18,000.00	Non-Common Use Items
14434		UPM Accounting Office	Small Value Procurement					164	317,000.00		317,000.00	Non-Common Use Items
14559		UPM Procurement Office	Small Value Procurement					164	445,000.00		445,000.00	Non-Common Use Items
14572		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	5,000.00		5,000.00	Non-Common Use Items
14581		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	39,000.00		39,000.00	Non-Common Use Items
14784		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	205,640.00		205,640.00	Non-Common Use Items
									1,029,640.00		1,029,640.00	
14348	Information Technology Parts & Accessories & Perip	UPM Information Management Services	Small Value Procurement					164	22,000.00		22,000.00	Non-Common Use Items
14377		UPM College of Public Health	Small Value Procurement					164	101,000.00		101,000.00	Non-Common Use Items
14446		UPM College of Nursing	Small Value Procurement					164	7,500.00		7,500.00	Non-Common Use Items
14473		UPM Community Health and Development Program	Small Value Procurement					164	7,000.00		7,000.00	Non-Common Use Items
14705		UPM College of Allied Medical Professions	Small Value Procurement					164	11,500.00		11,500.00	Non-Common Use Items
14837		UPM Budget Office	Small Value Procurement					164	42,000.00		42,000.00	Non-Common Use Items
									191,000.00		191,000.00	
14348	IT Broadcasting and Telecommunications	UPM Information Management Services	Negotiated: Section 53.6-e					164	3,125,000.00		3,125,000.00	Non-Common Use Items
									3,125,000.00		3,125,000.00	
14420	Kitchenware	UPM Office of the Chancellor	Small Value Procurement					164	50,000.00		50,000.00	Non-Common Use Items
									50,000.00		50,000.00	

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14443	Janitorial Supplies	UPM Accounting Office	Small Value Procurement					164	17,440.00		17,440.00	Non-Common Use Items
									17,440.00		17,440.00	
14377	Laboratory Supplies and Equipment	UPM College of Public Health	Small Value Procurement					164	646,349.80		646,349.80	Non-Common Use Items
									646,349.80		646,349.80	
14572	Medical and Dental Equipment	UPM Ugnayan ng Pahinungod	Small Value Procurement					164	5,000.00		5,000.00	Non-Common Use Items
14705		UPM College of Allied Medical Professions	Small Value Procurement					164	65,000.00		65,000.00	Non-Common Use Items
									70,000.00		70,000.00	
14245	Office Equipment	UPM School of Health Sciences Koronadal-Extension	Small Value Procurement					164	100,000.00		100,000.00	Non-Common Use Items
14264		UPM Office of the Vice Chancellor for Planning and Development	Small Value Procurement					164	70,000.00		70,000.00	Non-Common Use Items
14348		UPM Information Management Services	Small Value Procurement					164	150,000.00		150,000.00	Non-Common Use Items
14366		UPM Office of the Chancellor	Small Value Procurement					164	100,000.00		100,000.00	Non-Common Use Items
14377		UPM College of Public Health	Small Value Procurement					164	87,900.00		87,900.00	Non-Common Use Items
14414		UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	80,000.00		80,000.00	Non-Common Use Items
14417		UPM Office of the Chancellor	Small Value Procurement					164	995,000.00		995,000.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	15,000.00		15,000.00	Non-Common Use Items

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14473	Office Equipment	UPM Community Health and Development Program	Small Value Procurement					164	40,000.00		40,000.00	Non-Common Use Items
14529		UPM National Teacher Training Center for the Health Professions	Small Value Procurement					164	39,500.00		39,500.00	Non-Common Use Items
14784		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	6,000.00		6,000.00	Non-Common Use Items
14797		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	135,735.00		135,735.00	Non-Common Use Items
									1,819,135.00		1,819,135.00	
14388	Office Equipment Parts and Accessories	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	3,000.00		3,000.00	Non-Common Use Items
14438		UPM University Library	Small Value Procurement					164	62,250.00		62,250.00	Non-Common Use Items
14797		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	20,750.00		20,750.00	Non-Common Use Items
									86,000.00		86,000.00	
14264	Office Equipment Supplies and Consumables	UPM Office of the Vice Chancellor for Planning and Development	Small Value Procurement					164	9,750.00		9,750.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	97,000.00		97,000.00	Non-Common Use Items
14784		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	11,400.00		11,400.00	Non-Common Use Items
14797		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	18,000.00		18,000.00	Non-Common Use Items
									136,150.00		136,150.00	

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14220	Office Supplies and Devices	UPM Human Resource Development Office	Small Value Procurement					164	166,000.00		166,000.00	Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	8,000.00		8,000.00	Non-Common Use Items
14434		UPM Accounting Office	Small Value Procurement					164	150,000.00		150,000.00	Non-Common Use Items
14438		UPM University Library	Small Value Procurement					164	208,050.00		208,050.00	Non-Common Use Items
14473		UPM Community Health and Development Program	Small Value Procurement					164	40,000.00		40,000.00	Non-Common Use Items
14797		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	5,600.00		5,600.00	Non-Common Use Items
									577,650.00		577,650.00	
14420	Packaging Supplies and Materials	UPM Office of the Chancellor	Small Value Procurement					164	2,000.00		2,000.00	Non-Common Use Items
									2,000.00		2,000.00	
14705	Personal Care Products	UPM College of Allied Medical Professions	Small Value Procurement					164	6,000.00		6,000.00	Non-Common Use Items
									6,000.00		6,000.00	
14572	Photographic Parts, Supplies and Accessories	UPM Ugnayan ng Pahinungod	Small Value Procurement					164	30,000.00		30,000.00	Non-Common Use Items
									30,000.00		30,000.00	
14420	Signage and Accessories	UPM Office of the Chancellor	Small Value Procurement					164	5,000.00		5,000.00	Non-Common Use Items
									5,000.00		5,000.00	
14646	Telecommunications Provider	UPM College of Allied Medical Professions	Small Value Procurement					164	6,000.00		6,000.00	Non-Common Use Items
									6,000.00		6,000.00	

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14420	Token and Awards	UPM Office of the Chancellor	Small Value Procurement					164	865,000.00		865,000.00	Non-Common Use Items
14535		UPM College of Medicine	Small Value Procurement					164	100,000.00		100,000.00	Non-Common Use Items
14572		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	10,000.00		10,000.00	Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	21,000.00		21,000.00	Non-Common Use Items
									996,000.00		996,000.00	
14446	Vehicles	UPM College of Nursing	Small Value Procurement					164	15,000.00		15,000.00	Non-Common Use Items
									15,000.00		15,000.00	
14572	Vehicle Repair and Maintenance	UPM Ugnayan ng Pahinungod	Small Value Procurement					164	50,000.00		50,000.00	Non-Common Use Items
									50,000.00		50,000.00	
14388	Water Service Connection Materials/Fittings	UPM Campus Planning Development and Maintenance Office	Small Value Procurement					164	80,000.00		80,000.00	Non-Common Use Items
									80,000.00		80,000.00	
									40,199,826.50		40,199,826.50	

Prepared by:




SHIELA MARIE C. BUSTAMANTE
 Administrative Aide VI, Procurement Office

Reviewed by:



MILADILLA A. SANTIAGO, MPA
 Director I, Procurement Office

Certification as to availability of funds:



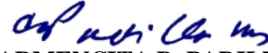
LOVELLE SAGUID
 Chief, Budget Office

Recommending Approval:



ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration

Approved by:



CARMENCITA D. PADILLA, MD
 Chancellor