


Annual Procurement Plan for FY 2024 (Capital Outlay - Building and Structures) Chargeable against UP Manila Funds


Code (PAP) **	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity*				Source of Funds	ESTIMATED BUDGET		Remarks (brief description of the Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		CO	TOTAL	
1	Renovation of Rizal Hall 2nd and 3rd floor Comfort Rooms	CAS	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	3,329,014.53	3,329,014.53	Renovation of Rizal Hall 2nd and 3rd floor Comfort Rooms
2	Fireproofing of the UP Manila Library and Learning Commons	UPM	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	50,000,000.00	50,000,000.00	Fireproofing of the UP Manila Library and Learning Commons
3	Supply and Installation of Drinking Water Stations in UPM Buildings	UPM	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	2,000,000.00	2,000,000.00	Supply and Installation of Drinking Water Stations in Colleges and Selected UPM units
4	Supply and Installation of Air Conditioning Units for the UPM Museum of a History of Ideas	CAD	Competitive Bidding	February	March 2024	March 2024	June 2024	UP Manila Fund	3,000,000.00	3,000,000.00	Supply and installation of airconditioning system for the Museum of a History of Ideas
5	Installation of Floor Finish and Miscellaneous Works in the UPM Eight Storey Dormitory	UPM	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	2,000,000.00	2,000,000.00	Supply and Installation of rolled vinyl for hallways in the UPM 8 storey dormitory
6	Supply and Installation of Dormitory Furniture	UPM	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	550,000.00	550,000.00	Supply and Installation of Dormitory Furniture in the 8 storey Dormitory
7	Construction Management Services for the Construction of the Dr. Stephen Zuellig Hall	CPH	Competitive Bidding	February	March 2024	March 2024	June 2024	UP Manila Fund	5,000,000.00	5,000,000.00	Construction management consultancy services for the construction of the Dr. Stephen Zuellig Hall
8	Construction of a Materials Recovery Facility	UPM	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	800,000.00	800,000.00	Construction of a garbage repositories and Materials Recovery Facility
9	Renovation of Dela Paz Hall and surrounding vicinity	UPM	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	5,000,000.00	5,000,000.00	Renovation of Dela Paz Hall to a Student Lounge
10	Supply and Installation of LED Wall in the College of Pharmacy Auditorium	CP	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	2,000,000.00	2,000,000.00	Supply and Installation of LED Wall in the College of Pharmacy Auditorium
11	Renovation of CTS Clinic	CAMP	Competitive Bidding	March 2024	April 2024	April 2024	July 2024	UP Manila Fund	2,500,000.00	2,500,000.00	Renovation of CTS Clinic and construction of waiting area
12	Centralized Monitoring of Fire Detection and Alarm System UPM	UPM	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	5,904,117.12	5,904,117.12	Proposed Central Monitoring System for U.P. Manila FDAS in the ITDC building
13	Interior Repainting and Various Renovation Works	CN	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	25,355,767.59	25,355,767.59	Interior repainting and renovation works for the second and third floor of Sotejo Hall, College of Nursing
14	Waterproofing of Valenzuela Hall	CP	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	4,596,668.75	4,596,668.75	Waterproofing of the Valenzuela Hall auditorium deck
15	UP College of Medicine Medical Science Building Renovation of 8th, 10th, and 11th Floors: Supply and Installation of Furniture for the CM MSB Building	CM	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UPSA Reprogramed Funds (from Php 90,000,000)	57,000,000.00	57,000,000.00	Interior Fit out of the UP CM Medical Science Building
16	Renovation of IMS Training room at the ground floor UP Manila	UPM	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	5,487,556.37	5,487,556.37	Renovation of the IMS Training Room
17	Supply, delivery and installation of 550KVA Generator Set for GAB	CAS	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	UP Manila Fund	6,494,310.55	6,494,310.55	Supply, delivery and installation of 550KVA Generator Set for the Gusalang Andres Bonifacio Building

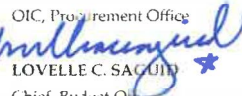
  
**DR. MICHAEL L. TEE**  
 Professor and Chancellor  
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18	Supply and Installation of the Fire Protection System for CAMP Building	CAMP	Competitive Bidding	February 2023	March 2023	May 2023	June 2023	UP Manila Fund	4,994,709.19	4,994,709.19	Supply and Installation of fire protection system including pumps, fire tank, controllers, accessories, and electrical works for the 5 storey CAMP Building	
19	Replacement of Air Conditioning Units	SHS Palo	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	1,800,000.00	1,800,000.00	Replacement of Airconditioning Units	
20	Replacement of Air Conditioning Units	SHS Baler	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	900,000.00	900,000.00	Replacement of Airconditioning Units	
21	General Pest Control and Comprehensive Termite Control Services	SHS Palo	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services	
22	General Pest Control and Comprehensive Termite Control Services	SHS Baler	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services	
23	General Pest Control and Comprehensive Termite Control Services	SHS Koronadal	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	500,000.00	500,000.00	General Pest Control and Comprehensive Termite Control Services	
24	Renovation of SHS Koronadal including Structural Retrofitting Works	SHS Koronadal	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	3,000,000.00	3,000,000.00	Renovation of SHS Koronadal including Structural Retrofitting Works	
25	Rental of Warehouse for UP Manila Supplies	UPM	Competitive Bidding	June 2024	June 2024	July 2024	October 2024	UP Manila Fund	2,500,000.00	2,500,000.00	One year rental of warehouse for UP Manila supplies	
26	Construction of Surgical Skills Laboratory	CM	Competitive Bidding	June 2024	June 2024	July 2024	October 2024	UP Manila Fund	30,000,000.00	30,000,000.00	Renovation of the left wing on the third floor of Calderon Hall for the Surgical Skills Laboratory	
27	Supply and Installation of Office Furniture, Legal Office	CAD	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	750,000.00	750,000.00	Supply and Installation of Office Furniture in the Legal Office	
28	Renovation of the Student Center (4F) and GF, Joaquin Gonzales Compound	UPM	Competitive Bidding	June 2024	June 2024	July 2024	October 2024	UP Manila Fund	10,000,000.00	10,000,000.00	Renovation of the Student Center, 4th floor Annex Building, Joaquin Gonzales	
29	Mechanical and Electrical Works at Newborn Screening Reference Center (NSRC), New Gold Bond Building	NIH	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	1,246,984.02	1,246,984.02	Mechanical and Electrical works for the NSRC in Room 303, New Gold Bond Building	
30	Grounds Maintenance, Tree Pruning, and Removal of Hazard Trees for the University of the Philippines Manila Academic Zone	UPM	Competitive Bidding	January 2024	February 2024	February 2024	May 2024	UP Manila Fund	6,917,518.00	6,917,518.00	Grounds Maintenance, Tree Pruning, and Removal of Hazard trees for the UPM Academic Zone	
31	Various Renovation Works	SHS Baler	Competitive Bidding	April 2024	May 2024	May 2024	August 2024	UP Manila Fund	3,000,000.00	3,000,000.00	Various Renovation Works of the Left wing of the Academic Building in SHS Baler	
32	Construction of Roads and Gates	UPM	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	6,921,538.15	6,921,538.15	Construction of roads and gates from the Master Development Plan	
33	Proposed DEOH Laboratory Facilities	CTH	Competitive Bidding	January 2024	February 2024	February 2024	May 2024	UP Manila Fund	1,640,250.54	1,640,250.54	Renovation of DON room to house the temporary DEOH Laboratory in Lara Hall	
34	Repiping of Septic Tank Outlet Pipe	UPM	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	1,000,000.00	1,000,000.00	Repiping of septic tank outlet pipe of UPM Main Building, Joaquin Gonzales Compound to main sewer line	
35	Supply and Installation of dental equipment	CD	Competitive Bidding	February 2024	March 2024	March 2024	June 2024	UP Manila Fund	15,000,000.00	15,000,000.00	Supply and Installation of various dental equipment	
									<b>TOTAL</b>	<b>272,188,434.81</b>	<b>272,188,434.81</b>	


Prepared by:

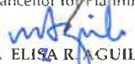
  
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 Chair, Bids and Awards Committee 2

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 Vice Chancellor for Administration and Finance

Approved by:

  
**MICHAEL L. TEE, MD, MHPEd, MBA**  
 Chancellor

**18 JAN 2024**

\*Subject to the availability of funds and approval of the FY 2024 GAA/IOB and/or FY 2024 actual collections for

Annual Procurement Plan for FY 2024 (Capital Outlay - Building and Structures) Chargeable against GAA 2023 and GAA 2024

Code (PAP) **	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity*				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of the Program/Project)
				Ads/Post of IB/REJ	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Completion of Structural and Architectural Work of Rizal Hall - UP Manila	CAS	Competitive Bidding	February 2024	March 2024	April 2024	July 2024	GAA 2024	100,000,000.00		100,000,000.00	Renovation and rehabilitation of Rizal Hall
2	Increase in Carrying Capacity of College of Medicine, UP Manila	CM	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2024	70,000,000.00	43,000,000.00	27,000,000.00	c/o CM
3	Increase in Carrying Capacity of School of Health Sciences, UP Manila	SHS	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2024	55,000,000.00	5,000,000.00	50,000,000.00	Additional floors of the Herrera Building, SHS Palo
4	Construction of the New National Institute of Health, UP Manila	UPM	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2024	587,000,000.00		587,000,000.00	MEPF and Interior Fitout of selected floors in the New NIH Building; c/o UP System
5	Increase in Carrying Capacity, College of Medicine	CM	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2023, continuing appropriation	30,000,000.00		30,000,000.00	Renovation of Paz Mendoza Hall Phase 2 (fund for Phase 1 expired)
6	Establishment and Operation of the College of Medicine Simulation Center	CM	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2023, continuing appropriation	58,000,000.00	39,000,000.00	19,000,000.00	c/o CM
7	Increase in Carrying Capacity of School of Health Sciences, UP Manila	SHS	Competitive Bidding	June 2024	July 2024	July 2024	September 2024	GAA 2023, continuing appropriation	6,925,000.00	1,925,000.00	5,000,000.00	Renovation of Nursing Arts and Multi Disciplinary Laboratories in SHS Palo
8	Acquisition of Equipment and Furniture for Birthing Facility, UP Baler	SHS	Competitive Bidding	February 2024	March 2024	April 2024	July 2024	GAA 2023, continuing appropriation	5,000,000.00		5,000,000.00	Supply and Installation of Equipment and Furniture for the Birthing Center, SHS Baler
<b>TOTAL</b>									<b>911,925,000.00</b>			

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