

Annual Procurement Plan for FY 2023 (Capital Outlay - Building and Structures) Chargeable against GAA 2023

Code (PAP)**	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity*				Source of Funds	ESTIMATED BUDGET			Remarks (brief description of the Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Increase in carrying capacity of the College of Medicine, UP Manila	College of Medicine	Competitive Bidding	September 2023 Wk 1	September 2023 Wk 4	November 2023	December 2023	GAA 2023	30,000,000.00		30,000,000.00	Phase 2 Renovation for the Paz Mendoza Hall
2	Increase in the carrying capacity of the School of Health Sciences	SHS	Competitive Bidding	June 2023 Wk 1	June 2023 Wk 4	August 2023	October 2023	GAA 2023	5,000,000.00		5,000,000.00	Renovation of Nursing Arts and Multi Disciplinary Laboratories in SHS Palo
3	Establishment and Operation of the UP College of Medicine Simulation Center	CM	Competitive Bidding					GAA 2023	19,000,000.00		19,000,000.00	Equipment Outlay (c/o CM)
4	Acquisition of Equipment and Furniture for the Birthing Facility, SHS Baler	SHS	Competitive Bidding	April 2023 Wk 1	April 2023 Wk 4	June 2023	September 2023	GAA 2023	5,000,000.00		5,000,000.00	Supply and Installation of Equipment and Furniture for the Birthing Center, SHS Baler
A									59,000,000.00			


Prepared by:

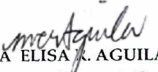

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