

UNIVERSITY OF THE PHILIPPINES MANILA
Indicative Annual Procurement Plan for FY 2022

SERVICES (OTHER FUND SOURCE - 164)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14572	Air Conditioning Maintenance Services	UPM Ugnayan ng Pahinungod	Small Value Procurement					164	20,000.00	20,000.00		Non-Common Use Items
14713		UPM College of Allied Medical Professions	Small Value Procurement					164	32,800.00	32,800.00		Non-Common Use Items
									52,800.00	52,800.00		
14646	Cargo Forwarding and Hauling Services	UPM College of Allied Medical Professions	Small Value Procurement					164	5,000.00	5,000.00		Non-Common Use Items
									5,000.00	5,000.00		
14300	Catering Services	UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	90,000.00	90,000.00		Non-Common Use Items
14302		UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	50,000.00	50,000.00		Non-Common Use Items
14366		UPM Office of the Chancellor	Small Value Procurement					164	300,000.00	300,000.00		Non-Common Use Items
14572		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	100,000.00	100,000.00		Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	377,460.00	377,460.00		Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	320,000.00	320,000.00		Non-Common Use Items
									1,237,460.00	1,237,460.00		
14220	Editorial, Design, Graphic and Fine Art Services	UPM Human Resource Development Office	Small Value Procurement					164	18,000.00	18,000.00		Non-Common Use Items
									18,000.00	18,000.00		
14220	Education and Training Services	UPM Human Resource Development Office	Small Value Procurement					164	99,000.00	99,000.00		Non-Common Use Items
14446		UPM College of Nursing	Small Value Procurement					164	30,000.00	30,000.00		Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	506,450.00	506,450.00		Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	270,000.00	270,000.00		Non-Common Use Items
14696		UPM Office of Anti-Sexual Harassment	Small Value Procurement					164	50,000.00	50,000.00		Non-Common Use Items
									955,450.00	955,450.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14300	General Repair and Maintenance Services	UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	40,000.00	40,000.00		Non-Common Use Items
14302		UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	15,000.00	15,000.00		Non-Common Use Items
14434		UPM Accounting Office	Small Value Procurement					164	120,000.00	120,000.00		Non-Common Use Items
14535		UPM College of Medicine	Competitive Bidding					164	6,513,520.00	6,513,520.00		Non-Common Use Items
									6,688,520.00	6,688,520.00		
14642	Hospital/Medical Equipment Services	UPM College of Allied Medical Professions	Small Value Procurement					164	220,000.00	220,000.00		Non-Common Use Items
									220,000.00	220,000.00		
14366	Lease and Rental of Property or Building	UPM Office of the Chancellor	Negotiated: Section 53.10					164	375,000.00	375,000.00		Non-Common Use Items
14646		UPM College of Allied Medical Professions	Negotiated: Section 53.10					164	340,000.00	340,000.00		Non-Common Use Items
									715,000.00	715,000.00		
14356	Janitorial Services	UP Manila	Competitive Bidding						15,000,000.00	15,000,000.00		Non-Common Use Items
									15,000,000.00	15,000,000.00		
14358	Photography Services	UPM Information Publication and Public Affairs Office	Small Value Procurement					164	40,000.00	40,000.00		Non-Common Use Items
									40,000.00	40,000.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14220	Printing Services	UPM Human Resource Development Office	Small Value Procurement					164	25,000.00	25,000.00		Non-Common Use Items
14358		UPM Information Publication and Public Affairs Office	Small Value Procurement					164	440,000.00	440,000.00		Non-Common Use Items
14366		UPM Office of the Chancellor	Small Value Procurement					164	481,000.00	481,000.00		Non-Common Use Items
14420		UPM Office of the Chancellor	Small Value Procurement					164	651,000.00	651,000.00		Non-Common Use Items
14481		UPM National Graduate Office for the Health Sciences	Negotiated: Sec 53.6-e					164	1,250,000.00	1,250,000.00		Non-Common Use Items
14572		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	385,000.00	385,000.00		Non-Common Use Items
14573		UPM College of Medicine	Negotiated: Sec 53.6-e					164	7,359,500.00	7,359,500.00		Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	15,000.00	15,000.00		Non-Common Use Items
									10,606,500.00	10,606,500.00		
14356	Security Services	UP Manila	Competitive Bidding						25,000,000.00	25,000,000.00		Non-Common Use Items
14356		UPM SHS-Palo Leyte	Competitive Bidding						843,720.00	843,720.00		Non-Common Use Items
									25,843,720.00	25,843,720.00		

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14220	Services	UPM Human Resource Development Office	Small Value Procurement					164	634,100.00	634,100.00		Non-Common Use Items
14300		UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	10,000.00	10,000.00		Non-Common Use Items
14302		UPM Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					164	150,000.00	150,000.00		Non-Common Use Items
14366		UPM Office of the Chancellor	Small Value Procurement					164	45,000.00	45,000.00		Non-Common Use Items
14475		UPM Procurement Office (For CAD)	Competitive Bidding					164	12,237,800.00	12,237,800.00		Non-Common Use Items
14531		UPM National Teacher Training Center for the Health Professions	Small Value Procurement					164	370,000.00	370,000.00		Non-Common Use Items
14535		UPM College of Medicine	Competitive Bidding					164	1,363,000.00	1,363,000.00		Non-Common Use Items
14572		UPM Ugnayan ng Pahinungod	Small Value Procurement					164	125,000.00	125,000.00		Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	105,000.00	105,000.00		Non-Common Use Items
14642		UPM College of Allied Medical Professions	Small Value Procurement					164	357,000.00	357,000.00		Non-Common Use Items
14646		UPM College of Allied Medical Professions	Small Value Procurement					164	27,000.00	27,000.00		Non-Common Use Items
14678		UPM Office of Anti-Sexual Harassment	Small Value Procurement					164	30,000.00	30,000.00		Non-Common Use Items
14713		UPM College of Allied Medical Professions	Small Value Procurement					164	10,000.00	10,000.00		Non-Common Use Items
14786		UPM Office of the Vice Chancellor for Administration and Finance	Small Value Procurement					164	383,920.00	383,920.00		Non-Common Use Items
									15,847,820.00	15,847,820.00		

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14646	Transportation and Communications Services	UPM College of Allied Medical Professions	Small Value Procurement					164	369,000.00	369,000.00		Non-Common Use Items
									369,000.00	369,000.00		
14366	Travel, Food, Lodging and Entertainment Services	UPM Office of the Chancellor	Small Value Procurement					164	543,000.00	543,000.00		Non-Common Use Items
14573		UPM College of Medicine	Small Value Procurement					164	40,000.00	40,000.00		Non-Common Use Items
									583,000.00	583,000.00		
14366	Video Production Services	UPM Office of the Chancellor	Negotiated: Sec 53.6					164	350,000.00	350,000.00		Non-Common Use Items
14573		UPM College of Medicine	Negotiated: Sec 53.6					164	250,000.00	250,000.00		Non-Common Use Items
									600,000.00	600,000.00		
									78,782,270.00	78,782,270.00		

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