

**2015 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN -EQUIPMENT**

University of the Philippines Manila

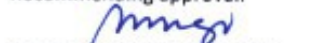
| SQ | PROJECT TITLE  | Unit  | General Description                   | ABC           | Funding Source   | Project Duration | Target Date of Utilization** | Mode of Procurement       |
|----|--|---|---------------------------------------|---------------|--|------------------|------------------------------|---------------------------|
| 1  | Replacement/Acquisition of Laboratory Equipment and Facilities of the University which were damaged by Typhoon "Yolanda" | School of Health Sciences, Palo Campus, Leyte |                                       | 34,297,700.00 | FY 2015 GENERAL APPROPRIATIONS ACT (RA 10651) SARD NO. NCR-15-21827 dated 3 Dec 2015; UPS-173-15-016 | Not applicable   | 2nd Quarter 2016             | Agency-to-Agency (DBM-PS) |
|    |  |   | OR table, machine and instruments     | 3,500,000.00  |  |                  |                              |                           |
|    |  |   | DR table, machine and instruments     | 2,400,000.00  |  |                  |                              |                           |
|    |  |   | Microscopes                           | 5,000,000.00  |  |                  |                              |                           |
|    |  |   | Delivery Cost                         | 250,000.00    |  |                  |                              |                           |
|    |  |   | Plastinated human specimen-whole body | 6,000,000.00  |  |                  |                              |                           |
|    |  |   | Computers                             | 1,170,000.00  |  |                  |                              |                           |
|    |  |   | Laptops                               | 1,200,000.00  |  |                  |                              |                           |
|    |  |   | LCD projectors                        | 255,000.00    |  |                  |                              |                           |
|    |  |   | Document camera                       | 80,700.00     |  |                  |                              |                           |
|    |  |   | Printers                              | 90,000.00     |  |                  |                              |                           |
|    |  |   | Photocopier                           | 350,000.00    |  |                  |                              |                           |
|    |  |   | Useful Multiplatform                  | 80,000.00     |  |                  |                              |                           |
|    |  |   | ATRUST M320                           | 192,000.00    |  |                  |                              |                           |
|    |  |   | Fiberoptics                           | 3,400,000.00  |  |                  |                              |                           |
|    |  |   | Delivery Cost (Fiberoptics)           | 12,500.00     |  |                  |                              |                           |
|    |  |   | Lapel                                 | 20,000.00     |  |                  |                              |                           |
|    |  |   | Android tablets                       | 1,000,000.00  |  |                  |                              |                           |
|    |  |   | Barcode reader                        | 28,000.00     |  |                  |                              |                           |
|    |  |   | Coaster type-Manual Transmission      | 2,570,000.00  |  |                  |                              |                           |
|    |  |   | 4x4 Manual transmission               | 3,000,000.00  |  |                  |                              |                           |
|    |  |   | Cabinets                              | 80,000.00     |  |                  |                              |                           |
|    |  |   | Tables                                | 120,000.00    |  |                  |                              |                           |
|    |  |   | Air-conditioners                      | 675,000.00    |  |                  |                              |                           |
|    |  |   | Sound system                          | 75,000.00     |  |                  |                              |                           |
|    |  |   | Solar panels                          | 112,000.00    |  |                  |                              |                           |
|    |  |   | Generator                             | 2,300,000.00  |  |                  |                              |                           |
|    |  |   | TV monitor 55"                        | 337,500.00    |  |                  |                              |                           |

Prepared by:

  
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