



UNIVERSITY OF THE PHILIPPINES SYSTEM
Diliman, Quezon City

INTERNAL OPERATING BUDGET
Calendar Year 2014

UP MANILA SUMMARY OF IOB CY 2014: General Fund
By Program and by Object of Expenditure
(In Thousand Pesos)

<u>PROGRAM/PROJECT/ACTIVITY</u>	<u>PS</u> <u>AMOUNT</u>	<u>%</u>	<u>MOOE</u> <u>AMOUNT</u>	<u>%</u>	<u>COE</u> <u>AMOUNT</u>	<u>%</u>	<u>CO</u> <u>AMOUNT</u>	<u>%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>%</u>
General Administration and Support	73,892	10.9%	16,239	17.1%	90,131	11.6%	0		90,131	11.6%
Medical Services	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Auxiliary Services	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Advanced and Higher Education	557,300	81.9%	49,114	51.7%	606,414	78.2%	0		606,414	78.2%
Research Services	49,607	7.3%	20,669	21.8%	70,276	9.1%	0		70,276	9.1%
Extension Services	0	0.0%	8,904	9.4%	8,904	1.1%	0		8,904	1.1%
Locally Funded Projects	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Foreign Assisted Projects	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
<u>TOTAL, Programs and Projects</u>	<u>680,799</u>	100.0%	<u>94,926</u>	100.0%	<u>775,725</u>	100.0%	<u>0</u>		<u>775,725</u>	100.0%

UP MANILA SUMMARY OF IOB CY 2014: Revolving Fund
By Program and by Object of Expenditure
(In Thousand Pesos)

<u>PROGRAM/PROJECT/ACTIVITY</u>	<u>PS</u> <u>AMOUNT</u>	<u>%</u>	<u>MOOE</u> <u>AMOUNT</u>	<u>%</u>	<u>COE</u> <u>AMOUNT</u>	<u>%</u>	<u>CO</u> <u>AMOUNT</u>	<u>%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>%</u>
General Administration and Support	3,353	10.3%	9,673	20.0%	13,026	16.1%	0		13,026	16.1%
Medical Services	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Auxiliary Services	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Advanced and Higher Education	27,127	83.5%	34,715	71.9%	61,842	76.6%	0		61,842	76.6%
Research Services	1,894	5.8%	3,642	7.5%	5,536	6.9%	0		5,536	6.9%
Extension Services	98	0.3%	225	0.5%	323	0.4%	0		323	0.4%
Locally Funded Projects	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
Foreign Assisted Projects	0	0.0%	0	0.0%	0	0.0%	0		0	0.0%
<u>TOTAL, Programs and Projects</u>	<u>32,472</u>	100.0%	<u>48,255</u>	100.0%	<u>80,727</u>	100.0%	<u>0</u>		<u>80,727</u>	100.0%