

2015 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE

University of the Philippines Manila

2nd quarter 2015

SQ	PROJECT TITLE	Unit	General Description	ABC	Funding Source	Project Duration* Calendar Days(CD)	Target Date of Utilization**	Mode of Procurement
1	CONSTRUCTION OF SPORTS SCIENCE AND WELLNESS CENTER (Phase 1)	CAD	Construction of Three (3) storey building w/c includes the ff: Civil/structural works, Electrical / Mechanical works, Plumbing works and Fire Protection System	52,000,000.00	INCREMENTAL TUITION FEE TRUST FUND	360	2nd quarter 2016	public bidding
2	CONSTRUCTION OF 8-STOREY DORMITORY	CAD	Construction of Eight (8) storey building w/c includes the ff: Civil/Finishing works, Electrical /Mechanical works, Plumbing works and Fire Protection System	75,000,000.00	INCREMENTAL TUITION FEE TRUST FUND	360	2nd quarter 2016	public bidding
3	RENOVATION JOAQUIN GONZALES BUILDING (Phase 1)	CAD	Renovation of the Joaquin Gonzales Building currently occupied by offices providing academic support and administrative services which includes masonry, plumbing, electrical, painting and architectural finishes. Also includes provision of fire protection system and alteration of partition walls to maximize and rationalize space allocation.	20,000,000.00	GAA 2015	180	1st quarter 2016	Public bidding
3	RENOVATION OF VARIOUS LABORATORY AND CLASSROOMS	CAS	Civil and Finishing works	2,100,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	public bidding
4	RENOVATION OF ANIMAL HOUSE, DEPT. OF PHARMACDLOGY	CM	Civil/Finishing works, Electrical works and Mechanical works	1,200,000.00	IPO	90	3rd quarter 2015	public bidding
5	RENOVATION OF BIOCHEMISTRY LABORATORY	CM	Civil/Finishing works, Electrical works and Mechanical works	1,100,000.00	CM to identify other source; utilization of ITF for the project, disapproved by PAEP	30	3rd quarter 2015	public bidding
6	REPAIR OF ROOF LEAKS AT VALENZUELA HALL	CP	Repair of roof and ceiling, waterproofing works, Installation of downspouts	1,300,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	public bidding
7	STUDENT LOUNGE	CP	Provision of study and activity area for students with polycarbonate roofing and improvement of concrete pavers	456,403.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	Small value procurement
8	RENOVATION OF ACADEMIC AND ADMINISTRATIVE SUPPORT OFFICES	CP	Renovation of the Administration Complex (Dean's, College Secretary's and Administration Offices with major repair of sanitary lines	2,300,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	4th quarter 2015	public bidding
9	SUPPLY AND INSTALLATION OF LABORATORY FURNITURE AND EQUIPMENT IN THE MULTI-DISCIPLINARY LABORATORY	SHS-Koronadal	Fabrication of various laboratory counter/center table /side furnitures and equipment.	2,600,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	4th quarter 2015	public bidding
TOTAL				158,056,403.00				

*Includes planning (design), procurement and actual implementation

**project completion and turnover

Consolidated by:

Miladilla A. Santiago
MILADILLA A. SANTIAGO, MPA

Project Development Officer V

Allen R. Buena Ventura
AR ALLEN R. BUENAVENTURA, MCM

Chief, Campus Planning, Development & Maintenance Maintenance Office

RECOMMENDING APPROVAL:

Michael L. Fee
MICHAEL L. FEE, MD, MHPEd

Vice Chancellor for Planning and Development

Arlene A. Samaniego
ARLENE A. SAMANIEGO, MD

Vice Chancellor for Administration

APPROVED:

Carmencita D. Padilla
CARMENCITA D. PADILLA, MD, MAHPS
Professor and Chancellor

NOTED BY THE BIDS AND AWARDS COMMITTEE 2:

Romeo R. Quizon
ROMEO R. QUIZON, MSEngg
Chair

2015 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - INFRASTRUCTURE

University of the Philippines Manila

2nd quarter 2015

SQ	PROJECT TITLE	Unit	General Description	ABC	Funding Source	Project Duration* Calendar Days(CD)	Target Date of Utilization**	Mode of Procurement
1	CONSTRUCTION OF SPORTS SCIENCE AND WELLNESS CENTER (Phase 1)	CAD	Construction of Three (3) storey building w/c includes the ff: Civil/structural works, Electrical / Mechanical works, Plumbing works and Fire Protection System	52,000,000.00	INCREMENTAL TUITION FEE TRUST FUND	360	2nd quarter 2016	public bidding
2	CONSTRUCTION OF 8-STOREY DORMITORY	CAD	Construction of Eight (8) storey building w/c includes the ff: Civil/Finishing works, Electrical /Mechanical works, Plumbing works and Fire Protection System	75,000,000.00	INCREMENTAL TUITION FEE TRUST FUND	360	2nd quarter 2016	public bidding
3	RENOVATION JOAQUIN GONZALES BUILDING (Phase 1)	CAD	Renovation of the Joaquin Gonzales Building currently occupied by offices providing academic support and administrative services which includes masonry, plumbing, electrical, painting and architectural finishes. Also includes provision of fire protection system and alteration of partition walls to maximize and rationalize space allocation.	20,000,000.00	GAA 2015	180	1st quarter 2016	Public bidding
3	RENOVATION OF VARIOUS LABORATORY AND CLASSROOMS	CAS	Civil and Finishing works	2,100,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	public bidding
4	RENOVATION OF ANIMAL HOUSE, DEPT. OF PHARMACOLOGY	CM	Civil/Finishing works, Electrical works and Mechanical works	1,200,000.00	IPO	90	3rd quarter 2015	public bidding
5	RENOVATION OF BIOCHEMISTRY LABORATORY	CM	Civil/Finishing works, Electrical works and Mechanical works	1,100,000.00	CM to identify other source: utilization of ITF for the project, disapproved by PAEP	30	3rd quarter 2015	public bidding
6	REPAIR OF ROOF LEAKS AT VALENZUELA HALL	CP	Repair of roof and ceiling, waterproofing works, installation of downspouts	1,300,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	public bidding
7	STUDENT LOUNGE	CP	Provision of study and activity area for students with polycarbonate roofing and improvement of concrete pavers	456,403.00	INCREMENTAL TUITION FEE TRUST FUND	60	3rd quarter 2015	Small value procurement
8	RENOVATION OF ACADEMIC AND ADMINISTRATIVE SUPPORT OFFICES	CP	Renovation of the Administration Complex (Dean's, College Secretary's and Administration Offices with major repair of sanitary lines	2,300,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	4th quarter 2015	public bidding
9	SUPPLY AND INSTALLATION OF LABORATORY FURNITURE AND EQUIPMENT IN THE MULTI-DISCIPLINARY LABORATORY	SHS-Koronadal	Fabrication of various laboratory counter/center table /side furnitures and equipment	2,600,000.00	INCREMENTAL TUITION FEE TRUST FUND	60	4th quarter 2015	public bidding
TOTAL				158,056,403.00				

*Includes planning (design), procurement and actual implementation

**project completion and turnover

Consolidated by:

Miladilla A. Santiago
MILADILLA A. SANTIAGO, MPA
Project Development Officer V 6/23/2015

AR. ALLEN R. BUENAVENTURA, MCM
AR. ALLEN R. BUENAVENTURA, MCM
Chief, Campus Planning, Development & Maintenance
Maintenance Office 6/25/2015

RECOMMENDING APPROVAL

Michael L. Tee
MICHAEL L. TEE, MD, MHPed
Vice Chancellor for Planning and Development 6 JUN 2015

Arlene A. Samaniego
ARLENE A. SAMANIEGO, MD
Vice Chancellor for Administration

APPROVED:

Carmencita D. Padilla
CARMENCITA D. PADILLA, MD, MAHPS
Professor and Chancellor

NOTED BY THE BIDS AND AWARDS COMMITTEE 2:

Romeo B. Quizon
ROMEO B. QUIZON, MSEngg
Chair