



OUCPD10000177

2015 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN -EQUIPMENT
University of the Philippines Manila
2ND HALF 2015

SQ	PROJECT TITLE	Unit	General Description	ABC	Funding Source	Project Duration	Target Date of Utilization**	Mode of Procurement
1	MODERNIZATION OF TEACHING, LABORATORY AND RESEARCH EQUIPMENT		Purchase of modern and state-of-the art teaching, laboratory and research equipment to enhance the capability and equip the faculty and researchers in their teaching and research activities	200,000,000.00	GAA 2015 (Appropriation valid until 31 December 2015)		4th quarter 2015	Please see attached SPPMP of each unit
	a) College of Allied Medical			5,359,441.35				
	b) College of Arts and Sciences			38,873,900.00				
	c) College of Dentistry			31,752,893.40				
	d) College of Medicine			6,395,145.25				
	e) College of Nursing			7,415,000.00				
	f) College of Pharmacy			24,760,500.00				
	g) College of Public Health			14,170,820.00				
	h) National Teachers Training Center for the Health Professions			172,500.00				
	i) National Institutes of Health*			71,099,800.00				
			TOTAL	200,000,000.00				

*Please attached breakdown by Institute

Consolidated by:

Miladilla A. Santiago
MILADILLA A. SANTIAGO, MPA
Project Development Officer V

RECOMMENDING APPROVAL:

Michael L. Tee
MICHAEL L. TEE, MD, MHPEd
Vice Chancellor for Planning and Development

Ablene A. Samaniego
ABLENE A. SAMANIEGO, MD
Vice Chancellor for Administration

APPROVED:

Carmencita D. Padilla
CARMENCITA D. PADILLA, MD, MAHPS
Professor and Chancellor

NOTED BY THE BIDS AND AWARDS COMMITTEE 3:

Tristan Nathaniel C. Ramos
TRISTAN NATHANIEL C. RAMOS, DDM
Chair

DISTRIBUTION DETAILS FOR NATIONAL INSTITUTES OF HEALTH INSTITUTES/UNITS		
SQ	INSTITUTE	ALLOCATION
1	National Institutes of Health -Admin	1,782,200.00
2	Institute of Aging	180,600.00
3	Institute of Clinical Epidemiology	1,569,100.00
4	Institute of Child Health and Human Development	2,479,800.00
5	Institute of Herbal Medicine	12,630,000.00
6	Institute of Human Genetics	7,510,000.00
7	Institute of Health Policy and Development Studies	1,666,524.72
8	Institute of Molecular Biology and Biotechnology	16,614,000.00
9	Institute of Pharmaceutical Sciences	1,111,000.00
10	Newborn Screening Reference Center	1,800,000.00
11	Philippine Eye Research Institute	6,804,000.00
12	National Telehealth Center	4,014,000.00
13	Philippine National Ear Institute	11,557,600.00
14	Newborn Hearing Screening Reference Center	356,800.00
15	Unallocated amount	1,024,175.28
	TOTAL	71,099,800.00

Notes
Cheryl G. Santiago